

**Buget Local centralizat la Venituri pe Capitle si Subcapitle si la Cheltuieli pe capitle,
subcapitle si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2026 si estimari pe anii
2027-2029**

Formular

11/01

-mii lei-

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE									
000102	TOTAL VENITURI	170,420.48		23,837.81	88,414.21	40,328.81	17,839.65	111,686.10	98,259.65	100,583.51
499002	VENITURI PROPRII	72,326.00		15,893.01	29,338.90	16,989.44	10,104.65	67,562.38	69,454.95	70,990.33
000202	I. VENITURI CURENTE	98,016.00		21,430.01	37,876.90	24,250.44	14,458.65	94,545.38	97,236.95	99,541.33
000302	A. VENITURI FISCALE	85,564.00		19,171.01	35,129.90	18,398.44	12,864.65	82,027.94	84,351.35	86,410.29
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN	41,166.00		8,531.00	19,750.00	7,650.00	5,235.00	36,514.60	37,494.00	38,420.60
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN	41,166.00		8,531.00	19,750.00	7,650.00	5,235.00	36,514.60	37,494.00	38,420.60
0302	Impozit pe venit	480.00		73.00	150.00	150.00	107.00	489.60	504.00	513.60
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din	480.00		73.00	150.00	150.00	107.00	489.60	504.00	513.60
0402	Cote si sume defalcate din impozitul pe venit	40,686.00		8,458.00	19,600.00	7,500.00	5,128.00	36,025.00	36,990.00	37,907.00
040201	Cote defalcate din impozitul pe venit	34,686.00		8,458.00	15,600.00	5,500.00	5,128.00	35,727.00	36,692.00	37,609.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru	0.00		0.00	0.00	0.00	0.00	298.00	298.00	298.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	6,000.00		0.00	4,000.00	2,000.00	0.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	13,507.00		3,116.01	5,059.99	2,512.35	2,818.65	13,777.14	14,182.35	14,452.49
0702	Impozite si taxe pe proprietate	13,507.00		3,116.01	5,059.99	2,512.35	2,818.65	13,777.14	14,182.35	14,452.49
070201	Impozit si taxa pe cladiri	10,350.00		1,750.00	4,000.00	2,062.35	2,537.65	10,557.00	10,867.50	11,074.50
07020101	Impozit pe cladiri de la persoane fizice	6,350.00		1,062.00	1,800.00	1,332.35	2,155.65	6,477.00	6,667.50	6,794.50
07020102	Impozit si taxa pe cladiri de la persoane juridice	4,000.00		688.00	2,200.00	730.00	382.00	4,080.00	4,200.00	4,280.00
070202	Impozit si taxa pe teren	2,590.00		1,244.01	859.99	300.00	186.00	2,641.80	2,719.50	2,771.30
07020201	Impozit pe terenuri de la persoane fizice	1,290.00		642.00	300.00	220.00	128.00	1,315.80	1,354.50	1,380.30
07020202	Impozit si taxa pe teren de la persoane juridice	600.00		406.00	100.00	50.00	44.00	612.00	630.00	642.00
07020203	Impozitul pe terenul din extravilan	700.00		196.01	459.99	30.00	14.00	714.00	735.00	749.00
070203	Taxe judiciare de timbru si alte taxe de timbru	567.00		122.00	200.00	150.00	95.00	578.34	595.35	606.69
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	30,633.00		7,372.00	10,279.91	8,196.09	4,785.00	31,473.04	32,404.10	33,261.14
1102	Sume defalcate din TVA	26,231.00		6,078.00	8,538.00	7,261.00	4,354.00	26,983.00	27,782.00	28,551.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru	25,855.00		5,964.00	8,425.00	7,183.00	4,283.00	26,605.00	27,403.00	28,170.00
110209	Sume defalcate din taxa pe valoarea adaugata pentru	376.00		114.00	113.00	78.00	71.00	378.00	379.00	381.00
1202	Alte impozite si taxe generale pe bunuri si servicii	15.00		1.00	5.00	5.00	4.00	15.30	15.75	16.05
120207	Taxe hoteliere	15.00		1.00	5.00	5.00	4.00	15.30	15.75	16.05

1502	Taxe pe servicii specifice	61.00		26.00	18.00	9.00	8.00	62.22	64.05	65.27
150201	Impozit pe spectacole	16.00		4.00	8.00	2.00	2.00	16.32	16.80	17.12
150250	Alte taxe pe servicii specifice	45.00		22.00	10.00	7.00	6.00	45.90	47.25	48.15
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau	4,326.00		1,267.00	1,718.91	921.09	419.00	4,412.52	4,542.30	4,628.82
160202	Impozit pe mijloacele de transport	3,926.00		1,193.00	1,578.91	821.09	333.00	4,004.52	4,122.30	4,200.82
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	3,110.00		765.00	1,378.91	721.09	245.00	3,172.20	3,265.50	3,327.70
16020202	Impozit pe mijloacele de transport detinute de persoane	816.00		428.00	200.00	100.00	88.00	832.32	856.80	873.12
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de	200.00		64.00	40.00	50.00	46.00	204.00	210.00	214.00
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor	200.00		10.00	100.00	50.00	40.00	204.00	210.00	214.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	258.00		152.00	40.00	40.00	26.00	263.16	270.90	276.06
1802	Alte impozite si taxe fiscale	258.00		152.00	40.00	40.00	26.00	263.16	270.90	276.06
180250	Alte impozite si taxe	258.00		152.00	40.00	40.00	26.00	263.16	270.90	276.06
001202	C. VENITURI NEFISCALE	12,452.00		2,259.00	2,747.00	5,852.00	1,594.00	12,517.44	12,885.60	13,131.04
001302	C1. VENITURI DIN PROPRIETATE	3,079.00		281.00	1,015.00	1,178.00	605.00	3,140.58	3,232.95	3,294.53
3002	Venituri din proprietate	3,079.00		281.00	1,015.00	1,178.00	605.00	3,140.58	3,232.95	3,294.53
300205	Venituri din concesiuni si inchirieri	3,079.00		281.00	1,015.00	1,178.00	605.00	3,140.58	3,232.95	3,294.53
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile	3,079.00		281.00	1,015.00	1,178.00	605.00	3,140.58	3,232.95	3,294.53
001402	C2. VANZARI DE BUNURI SI SERVICII	9,373.00		1,978.00	1,732.00	4,674.00	989.00	9,376.86	9,652.65	9,836.51
3302	Venituri din prestari de servicii si alte activitati	1,845.00		404.00	517.00	606.00	318.00	1,881.90	1,937.25	1,974.15
330208	Venituri din prestari de servicii	1.00		0.00	1.00	0.00	0.00	1.02	1.05	1.07
330224	Taxe din activitati cadastrale si agricultura	44.00		16.00	16.00	6.00	6.00	44.88	46.20	47.08
330250	Alte venituri din prestari de servicii si alte activitati	1,800.00		388.00	500.00	600.00	312.00	1,836.00	1,890.00	1,926.00
3402	Venituri din taxe administrative, eliberari permise	206.00		52.00	60.00	50.00	44.00	210.12	216.30	220.42
340250	Alte venituri din taxe administrative, eliberari permise	206.00		52.00	60.00	50.00	44.00	210.12	216.30	220.42
3502	Amenzi, penalitati si confiscari	1,812.00		819.00	400.00	300.00	293.00	1,848.24	1,902.60	1,938.84
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor	1,340.00		347.00	400.00	300.00	293.00	1,366.80	1,407.00	1,433.80
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte	1,340.00		347.00	400.00	300.00	293.00	1,366.80	1,407.00	1,433.80
350250	Alte amenzi, penalitati si confiscari	472.00		472.00	0.00	0.00	0.00	481.44	495.60	505.04
3602	Diverse venituri	5,510.00		703.00	755.00	3,718.00	334.00	5,436.60	5,596.50	5,703.10
360206	Taxe speciale	5,100.00		368.00	700.00	3,700.00	332.00	5,202.00	5,355.00	5,457.00
360214	Venituri din recuperarea cheltuielilor efectuate în cursul	14.00		2.00	5.00	5.00	2.00	14.28	14.70	14.98
360223	Taxa de reabilitare termica	180.00		180.00	0.00	0.00	0.00	0.00	0.00	0.00
360250	Alte venituri	216.00		153.00	50.00	13.00	0.00	220.32	226.80	231.12
370203	Varsaminte din sectiunea de functionare pentru finantarea	-3,350.00		0.00	-3,350.00	0.00	0.00	0.00	0.00	0.00
370204	Varsaminte din sectiunea de functionare	3,350.00		0.00	3,350.00	0.00	0.00	0.00	0.00	0.00
001502	II. VENITURI DIN CAPITAL	541.00		541.00	0.00	0.00	0.00	0.00	0.00	0.00
3902	Venituri din valorificarea unor bunuri	541.00		541.00	0.00	0.00	0.00	0.00	0.00	0.00
390203	Venituri din vanzarea locuintelor construite din fondurile	4.00		4.00	0.00	0.00	0.00	0.00	0.00	0.00
390207	Venituri din vanzarea unor bunuri apartinand domeniului privat	537.00		537.00	0.00	0.00	0.00	0.00	0.00	0.00
001702	IV. SUBVENTII	43,834.53		4,250.55	26,127.61	10,075.37	3,381.00	993.48	1,022.70	1,042.18
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI	43,834.53		4,250.55	26,127.61	10,075.37	3,381.00	993.48	1,022.70	1,042.18
4202	Subventii de la bugetul de stat	23,107.91		3,714.70	18,818.21	194.00	381.00	993.48	1,022.70	1,042.18
001902	A. De capital	22,133.91		3,573.70	18,560.21	0.00	0.00	0.00	0.00	0.00

002002	B. Curente	974.00		141.00	258.00	194.00	381.00	993.48	1,022.70	1,042.18
420234	Subventii pentru acordarea ajutorului pentru încălzirea	280.00		16.00	25.00	25.00	214.00	285.60	294.00	299.60
420241	Subventii din bugetul de stat pentru finantarea sanatatii	154.50		38.50	40.50	36.50	39.00	157.59	162.23	165.32
420266	Subventii din bugetul de stat alocate conform contractelor	527.50		86.50	180.50	132.50	128.00	538.05	553.87	564.42
420286	Subventii de la bugetul de stat catre bugetele locale pentru	12.00		0.00	12.00	0.00	0.00	12.24	12.60	12.84
420288	Alocari de sume din PNRR aferente asistentei financiare	22,133.91		3,573.70	18,560.21	0.00	0.00	0.00	0.00	0.00
42028801	Fonduri europene nerambursabile	18,119.75		2,794.39	15,325.36	0.00	0.00	0.00	0.00	0.00
42028803	Sume aferente TVA	4,014.16		779.31	3,234.85	0.00	0.00	0.00	0.00	0.00
4302	Subventii de la alte administratii	20,726.62		535.85	7,309.40	9,881.37	3,000.00	0.00	0.00	0.00
430223	Subventii primite din bugetul judetului pentru clasele de	253.50		96.00	157.50	0.00	0.00	0.00	0.00	0.00
430244	Sume alocate din sumele obtinute in urma scoaterii la licitatie	11,172.05		439.85	3,000.00	5,732.20	2,000.00	0.00	0.00	0.00
430247	Sume aferente investitiilor din Fondul pentru modernizare	9,301.07		0.00	4,151.90	4,149.17	1,000.00	0.00	0.00	0.00
4502	Sume FEN postaderare in contul platilor efectuate si	28,028.95		-2,383.75	24,409.70	6,003.00	0.00	16,147.24	0.00	0.00
450248	Fondul European de Dezvoltare Regionala (FEDR), aferent	27,258.40		-3,154.30	24,409.70	6,003.00	0.00	16,147.24	0.00	0.00
45024801	Sume primite in contul platilor efectuate in anul curent	30,412.70		0.00	24,409.70	6,003.00	0.00	16,147.24	0.00	0.00
45024803	Prefinantare	-3,154.30		-3,154.30	0.00	0.00	0.00	0.00	0.00	0.00
450249	Fondul Social European Plus(FSE+), aferent cadrului financiar	770.55		770.55	0.00	0.00	0.00	0.00	0.00	0.00
45024901	Sume primite in contul platilor efectuate in anul curent	770.55		770.55	0.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	185,673.03	0.00	28,968.65	98,535.92	40,328.81	17,839.65	111,686.10	98,259.65	100,583.51
01	CHELTUIELI CURENTE	161,615.71	0.00	27,000.15	85,786.30	33,786.61	15,042.65	108,286.10	94,659.65	96,783.51
10	TITLUL I CHELTUIELI DE PERSONAL	34,154.00	0.00	7,440.00	10,022.50	8,977.50	7,714.00	35,788.00	36,771.00	37,683.00
1001	Cheltuieli salariale in bani	33,368.90	0.00	7,275.90	9,783.00	8,761.00	7,549.00	8	11	13
100101	Salarii de baza	29,757.00	0.00	6,597.00	8,714.00	7,705.00	6,741.00	8	11	13
100106	Alte sporuri	375.20	0.00	58.70	123.50	109.00	84.00			
100112	Indemnizatii platite unor persoane din afara unitatii	709.70	0.00	86.20	209.00	248.00	166.50			
100113	Drepturi de delegare	20.00	0.00	3.00	12.50	3.00	1.50			
100117	Indemnizatii de hrana	2,254.00	0.00	501.00	611.50	602.00	539.50			
100130	Alte drepturi salariale in bani	253.00	0.00	30.00	112.50	94.00	16.50			
1003	Contributii	785.10	0.00	164.10	239.50	216.50	165.00			
100305	Prime de asigurare viata platite de angajator pentru angajati	5.00	0.00	0.00	0.00	5.00	0.00			
100307	Contributia asiguratorie pentru munca	773.10	0.00	163.10	236.50	209.50	164.00			
100308	Contributii platite de angajator in numele angajatului	7.00	0.00	1.00	3.00	2.00	1.00			
20	TITLUL II BUNURI SI SERVICII	29,380.89	0.00	7,306.70	13,182.10	7,338.44	1,553.65	30,034.03	30,851.82	31,692.35
2001	Bunuri si servicii	23,363.50	0.00	6,394.00	9,900.50	5,797.50	1,271.50	4	11	11
200101	Furnituri de birou	369.10	0.00	42.26	143.34	116.00	67.50	9	16	16
200102	Materiale pentru curatenie	327.00	0.00	34.00	134.20	98.80	60.00			
200103	Încalzit, iluminat si forta motrica	4,525.00	0.00	1,816.01	1,557.99	797.50	353.50	10	10	10
200104	Apa, canal si salubritate	726.00	0.00	170.00	245.50	216.00	94.50	10	10	10
200105	Carburanti, lubrifianti si combustibili alternativi	297.00	0.00	66.00	109.00	93.00	29.00			
200106	Piese de schimb	44.00	0.00	10.00	10.00	12.00	12.00			
200107	Transport	102.00	0.00	13.41	36.59	29.00	23.00			
200108	Posta, telecomunicatii, radio, tv, internet	438.50	0.00	86.33	163.67	105.50	83.00			

200109	Materiale si prestari de servicii cu caracter functional	15,002.70	0.00	3,935.18	6,875.32	3,834.70	357.50	\5	\5	\5
200130	Alte bunuri si servicii pentru intretinere si functionare	1,532.20	0.00	220.81	624.89	495.00	191.50	\	\	\
2002	Reparatii curente	2,232.54	0.00	359.00	1,375.50	473.04	25.00	\	\	\
2003	Hrana	55.00	0.00	12.00	16.00	16.00	11.00	\	\	\
200301	Hrana pentru oameni	55.00	0.00	12.00	16.00	16.00	11.00	\	\	\
2004	Medicamente si materiale sanitare	14.10	0.00	0.00	11.10	3.00	0.00	\	\	\
200401	Medicamente	6.00	0.00	0.00	5.00	1.00	0.00	\	\	\
200402	Materiale sanitare	7.00	0.00	0.00	5.00	2.00	0.00	\	\	\
200404	Dezinfectanti	1.10	0.00	0.00	1.10	0.00	0.00	\	\	\
2005	Bunuri de natura obiectelor de inventar	125.00	0.00	4.00	82.00	34.50	4.50	\	\	\
200501	Uniforme si echipament	50.00	0.00	0.00	34.00	16.00	0.00	\	\	\
200530	Alte obiecte de inventar	75.00	0.00	4.00	48.00	18.50	4.50	\	\	\
2006	Daplasari, detasari, transferari	107.60	0.00	23.60	59.50	21.50	3.00	\	\	\
200601	Deplasari interne, detasari, transferari	82.60	0.00	23.60	44.50	11.50	3.00	\	\	\
200602	Deplasari in strainatate	25.00	0.00	0.00	15.00	10.00	0.00	\	\	\
2011	Carti, publicatii si materiale documentare	25.00	0.00	0.00	25.00	0.00	0.00	\	\	\
2012	Consultanta si expertiza	610.00	0.00	0.00	310.00	250.00	50.00	\	\	\
2013	Pregatire profesionala	134.00	0.00	10.00	74.00	42.00	8.00	\	\	\
2014	Protectia muncii	161.80	0.00	53.10	72.40	23.80	12.50	\3	\3	\3
2019	Contributii ale administratiei publice locale la realizarea unor	313.40	0.00	0.00	230.15	62.10	21.15	\2	\2	\2
2024	Comisioane si alte costuri aferente imprumuturilor	8.00	0.00	0.00	8.00	0.00	0.00	\5	\5	\5
202402	Comisioane si alte costuri aferente imprumuturilor interne	8.00	0.00	0.00	8.00	0.00	0.00	\5	\5	\5
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in	15.00	0.00	0.00	5.00	10.00	0.00	\	\	\
2030	Alte cheltuieli	2,215.95	0.00	451.00	1,012.95	605.00	147.00	\0	\1	\1
203001	Reclama si publicitate	300.00	0.00	34.50	120.00	100.00	45.50	\	\	\
203002	Protocol si reprezentare	10.00	0.00	0.00	5.00	3.00	2.00	\	\	\
203003	Prime de asigurare non-viata	98.00	0.00	15.00	58.00	25.00	0.00	\	\	\
203004	Chirii	35.00	0.00	12.00	23.00	0.00	0.00	\	\	\
203030	Alte cheltuieli cu bunuri si servicii	1,772.95	0.00	389.50	806.95	477.00	99.50	\0	\1	\1
30	TITLUL III DOBANZI	2,600.00	0.00	593.20	706.80	650.00	650.00	2,652.00	2,730.00	2,782.00
3001	Dobanzi aferente datoriei publice interne	2,600.00	0.00	593.20	706.80	650.00	650.00	\2	\0	\2
300101	Dobanzi aferente datoriei publice interne directe	2,600.00	0.00	593.20	706.80	650.00	650.00	\2	\0	\2
40	TITLUL IV SUBVENTII	30.00	0.00	0.00	30.00	0.00	0.00	50.00	60.00	60.00
4003	Subventii pentru acoperirea diferentelor de pret si tarif	30.00	0.00	0.00	30.00	0.00	0.00	\0	\0	\0
50	TITLUL V FONDURI DE REZERVA	50.00	0.00	0.00	50.00	0.00	0.00	55.00	60.00	65.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	50.00	0.00	0.00	50.00	0.00	0.00	\5	\0	\5
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE	10,297.34	0.00	1,052.00	6,823.34	1,418.00	1,004.00	3,857.00	4,042.00	4,031.00
5101	Transferuri curente	6,418.00	0.00	1,052.00	2,944.00	1,418.00	1,004.00	\7	\2	\1
510101	Transferuri catre institutii publice	6,403.00	0.00	1,050.00	2,940.00	1,413.00	1,000.00	\7	\2	\1
510170	Transferuri acordate in baza contractelor de parteneriat sau	15.00	0.00	2.00	4.00	5.00	4.00	\	\	\
5102	Transferuri de capital	3,879.34	0.00	0.00	3,879.34	0.00	0.00	\	\	\
510229	Alte transferuri de capital catre institutii publice	3,350.00	0.00	0.00	3,350.00	0.00	0.00	\	\	\
510250	Transferuri de capital acordate in baza contractelor de	529.34	0.00	0.00	529.34	0.00	0.00	\	\	\

55	TITLUL VII ALTE TRANSFERURI	2,414.90	0.00	114.00	1,109.90	410.00	781.00	1,928.00	1,929.00	1,931.00
5501	A. Transferuri interne	2,414.90	0.00	114.00	1,109.90	410.00	781.00	18	19	11
550118	Alte transferuri curente interne	49.50	0.00	0.00	49.50	0.00	0.00	10	10	10
550142	Transferuri din bugetul local catre asociatiile de dezvoltare	200.00	0.00	0.00	200.00	0.00	0.00	1	1	1
550163	Finantarea invatamantului particular sau confesional acreditat	376.00	0.00	114.00	113.00	78.00	71.00	18	19	11
550165	Sume reprezentand contributia unitatilor administrativ-	1,694.00	0.00	0.00	652.00	332.00	710.00	10	10	10
550184	Sume reprezentand stimulentele pentru casarea autovehiculelor	95.40	0.00	0.00	95.40	0.00	0.00	1	1	1
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI	32,248.99	0.00	1,836.29	24,409.70	6,003.00	0.00	16,147.24	0.00	0.00
5648	Programe finantate din Fondul European de Dezvoltare	31,355.49	0.00	942.79	24,409.70	6,003.00	0.00	17	1	1
564801	Finantare nationala	4,416.71	0.00	384.21	3,447.00	585.50	0.00	12	1	1
564802	Finantare externa nerambursabila	26,518.20	0.00	138.00	20,962.70	5,417.50	0.00	15	1	1
564803	Cheltuieli neeligibile	420.58	0.00	420.58	0.00	0.00	0.00	1	1	1
5649	Programe finantate din Fondul Social European Plus (FSE+),	893.50	0.00	893.50	0.00	0.00	0.00	1	1	1
564901	Finantare nationala	134.10	0.00	134.10	0.00	0.00	0.00	1	1	1
564902	Finantare externa nerambursabila	759.40	0.00	759.40	0.00	0.00	0.00	1	1	1
57	TITLUL IX ASISTENTA SOCIALA	16,163.81	0.00	3,994.61	5,545.20	4,475.00	2,149.00	16,244.16	16,626.90	16,897.06
5702	Ajutoare sociale	16,163.81	0.00	3,994.61	5,545.20	4,475.00	2,149.00	14	17	17
570201	Ajutoare sociale in numerar	15,106.50	0.00	3,855.00	4,702.50	4,445.00	2,104.00	15	14	12
570202	Ajutoare sociale in natura	680.00	0.00	0.00	680.00	0.00	0.00	12	13	13
570203	Tichete de cresa si tichete sociale pentru gradinita	151.00	0.00	16.00	60.00	30.00	45.00	17	10	12
570205	Suport alimentar	226.31	0.00	123.61	102.70	0.00	0.00	1	1	1
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI	9,301.07	0.00	0.00	4,151.90	4,149.17	1,000.00	0.00	0.00	0.00
5842	Sume aferente proiectelor finantate din Fondul de modernizare	9,301.07	0.00	0.00	4,151.90	4,149.17	1,000.00	1	1	1
584201	Sume din Fondul de Modernizare	9,301.07	0.00	0.00	4,151.90	4,149.17	1,000.00	1	1	1
59	TITLUL XI ALTE CHELTUIELI	1,565.50	0.00	180.50	828.50	365.50	191.00	1,530.67	1,588.93	1,642.10
5901	Burse	8.50	0.00	2.50	6.00	0.00	0.00	14	14	14
5911	Asociatii si fundatii	676.00	0.00	118.00	258.00	158.00	142.00	10	15	15
5912	Sustinerea cultelor	650.00	0.00	0.00	500.00	150.00	0.00	10	10	10
5940	Sume aferente persoanelor cu handicap neincadrate	231.00	0.00	60.00	64.50	57.50	49.00	17	10	13
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE	23,409.21	0.00	4,482.85	18,926.36	0.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	19,023.35	0.00	3,666.49	15,356.86	0.00	0.00	1	1	1
6002	Finantare publica nationala	371.70	0.00	42.00	329.70	0.00	0.00	1	1	1
6003	Sume aferente TVA	4,014.16	0.00	774.36	3,239.80	0.00	0.00	1	1	1
70	CHELTUIELI DE CAPITAL	19,337.43	0.00	1,162.50	10,442.73	5,732.20	2,000.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	19,337.43	0.00	1,162.50	10,442.73	5,732.20	2,000.00	0.00	0.00	0.00
7101	Active fixe	19,337.43	0.00	1,162.50	10,442.73	5,732.20	2,000.00	1	1	1
710101	Constructii	17,051.40	0.00	742.40	8,576.80	5,732.20	2,000.00	1	1	1
710102	Masini, echipamente si mijloace de transport	11.00	0.00	0.00	11.00	0.00	0.00	1	1	1
710103	Mobilier, aparatura birotica si alte active corporale	36.00	0.00	0.00	36.00	0.00	0.00	1	1	1
710130	Alte active fixe	2,239.03	0.00	420.10	1,818.93	0.00	0.00	1	1	1
79	OPERATIUNI FINANCIARE	4,719.89	0.00	806.00	2,306.89	810.00	797.00	3,400.00	3,600.00	3,800.00
81	TITLUL XIX RAMBURSARI DE CREDITE	4,719.89	0.00	806.00	2,306.89	810.00	797.00	3,400.00	3,600.00	3,800.00
8102	Rambursari de credite interne	3,230.00	0.00	806.00	817.00	810.00	797.00	10	10	10

810205	Rambursari de credite aferente datoriei publice interne locale	3,230.00	0.00	806.00	817.00	810.00	797.00	\0	\0	\0
8104	Rambursarea împrumuturilor contractate pentru finantarea	1,489.89	0.00	0.00	1,489.89	0.00	0.00	\	\	\
5002	Partea I-a Servicii publice generale	17,574.95	0.00	3,271.20	5,957.71	4,571.54	3,774.50	17,729.50	18,452.81	19,172.76
5102	Autoritati publice si actiuni externe	14,040.95	0.00	2,499.00	4,934.91	3,687.04	2,920.00	14,120.50	14,734.81	15,379.76
01	CHELTUIELI CURENTE	13,285.04	0.00	2,499.00	4,179.00	3,687.04	2,920.00	14,120.50	14,734.81	15,379.76
10	TITLUL I CHELTUIELI DE PERSONAL	10,674.00	0.00	2,274.00	2,950.00	2,855.00	2,595.00	11,100.00	11,600.00	11,900.00
1001	Cheltuieli salariale in bani	10,426.00	0.00	2,223.50	2,880.00	2,780.00	2,542.50	\0	\0	\0
100101	Salarii de baza	9,500.00	0.00	2,038.00	2,611.00	2,500.00	2,351.00	\0	\0	\0
100106	Alte sporuri	50.00	0.00	11.00	20.00	12.00	7.00	\	\	\
100112	Indemnizatii platite unor persoane din afara unitatii	340.00	0.00	83.50	86.00	86.00	84.50	\	\	\
100113	Drepturi de delegare	7.00	0.00	1.50	3.00	2.00	0.50	\	\	\
100117	Indemnizatii de hrana	409.00	0.00	83.00	110.00	120.00	96.00	\	\	\
100130	Alte drepturi salariale in bani	120.00	0.00	6.50	50.00	60.00	3.50	\	\	\
1003	Contributii	248.00	0.00	50.50	70.00	75.00	52.50	\	\	\
100307	Contributia asiguratorie pentru munca	248.00	0.00	50.50	70.00	75.00	52.50	\	\	\
20	TITLUL II BUNURI SI SERVICII	2,605.04	0.00	225.00	1,226.00	830.04	324.00	3,014.50	3,126.81	3,469.76
2001	Bunuri si servicii	930.00	0.00	119.00	378.00	291.00	142.00	\5	\7	\0
200101	Furnituri de birou	100.00	0.00	10.00	40.00	30.00	20.00	\5	\7	\0
200102	Materiale pentru curatenie	25.00	0.00	0.00	10.00	10.00	5.00	\	\	\
200103	Încalzit, iluminat si forta motrica	5.00	0.00	0.00	3.00	2.00	0.00	\	\	\
200104	Apa, canal si salubritate	30.00	0.00	10.00	10.00	10.00	0.00	\	\	\
200105	Carburanti, lubrifianti si combustibili alternativi	70.00	0.00	1.00	30.00	39.00	0.00	\	\	\
200108	Posta, telecomunicatii, radio, tv, internet	200.00	0.00	34.00	75.00	50.00	41.00	\	\	\
200109	Materiale si prestari de servicii cu caracter functional	350.00	0.00	61.50	150.00	100.00	38.50	\	\	\
200130	Alte bunuri si servicii pentru întretinere si functionare	150.00	0.00	2.50	60.00	50.00	37.50	\	\	\
2002	Reparatii curente	109.04	0.00	3.00	100.00	6.04	0.00	\	\	\
2005	Bunuri de natura obiectelor de inventar	30.00	0.00	1.50	18.00	7.00	3.50	\	\	\
200501	Uniforme si echipament	5.00	0.00	0.00	3.00	2.00	0.00	\	\	\
200530	Alte obiecte de inventar	25.00	0.00	1.50	15.00	5.00	3.50	\	\	\
2006	Daplasari, detasari, transferari	55.00	0.00	7.00	30.00	15.00	3.00	\	\	\
200601	Deplasari interne, detasari, transferari	30.00	0.00	7.00	15.00	5.00	3.00	\	\	\
200602	Deplasari în strainatate	25.00	0.00	0.00	15.00	10.00	0.00	\	\	\
2011	Carti, publicatii si materiale documentare	2.00	0.00	0.00	2.00	0.00	0.00	\	\	\
2012	Consultanta si expertiza	600.00	0.00	0.00	300.00	250.00	50.00	\	\	\
2013	Pregatire profesionala	10.00	0.00	0.00	4.00	3.00	3.00	\	\	\
2014	Protectia muncii	15.00	0.00	2.50	5.00	5.00	2.50	\	\	\
2019	Contributii ale administratiei publice locale la realizarea unor	76.00	0.00	0.00	76.00	0.00	0.00	\	\	\
2024	Comisioane si alte costuri aferente împrumuturilor	3.00	0.00	0.00	3.00	0.00	0.00	\	\	\
202402	Comisioane si alte costuri aferente împrumuturilor interne	3.00	0.00	0.00	3.00	0.00	0.00	\	\	\
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in	15.00	0.00	0.00	5.00	10.00	0.00	\	\	\
2030	Alte cheltuieli	760.00	0.00	92.00	305.00	243.00	120.00	\	\	\
203001	Reclama si publicitate	300.00	0.00	34.50	120.00	100.00	45.50	\	\	\
203002	Protocol si reprezentare	10.00	0.00	0.00	5.00	3.00	2.00	\	\	\

203003	Prime de asigurare non-viata	50.00	0.00	0.00	30.00	20.00	0.00			
203030	Alte cheltuieli cu bunuri si servicii	400.00	0.00	57.50	150.00	120.00	72.50			
59	TITLUL XI ALTE CHELTUIELI	6.00	0.00	0.00	3.00	2.00	1.00	6.00	8.00	10.00
5940	Sume aferente persoanelor cu handicap neincadrate	6.00	0.00	0.00	3.00	2.00	1.00	6	8	10
70	CHELTUIELI DE CAPITAL	755.91	0.00	0.00	755.91	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	755.91	0.00	0.00	755.91	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	755.91	0.00	0.00	755.91	0.00	0.00			
710130	Alte active fixe	755.91	0.00	0.00	755.91	0.00	0.00			
510201	Autoritati executive si legislative	14,040.95	0.00	2,499.00	4,934.91	3,687.04	2,920.00	14,120.50	14,734.81	15,379.76
51020103	Autoritati executive	14,040.95	0.00	2,499.00	4,934.91	3,687.04	2,920.00	14,120.50	14,734.81	15,379.76
5402	Alte servicii publice generale	929.00	0.00	179.00	311.00	234.50	204.50	952.00	983.00	1,006.00
01	CHELTUIELI CURENTE	929.00	0.00	179.00	311.00	234.50	204.50	952.00	983.00	1,006.00
10	TITLUL I CHELTUIELI DE PERSONAL	786.00	0.00	171.00	215.00	207.00	193.00	802.00	826.00	842.00
1001	Cheltuieli salariale in bani	765.00	0.00	167.00	208.00	201.00	189.00	2	6	2
100101	Salarii de baza	714.00	0.00	157.00	190.00	185.00	182.00	2	6	2
100113	Drepturi de delegare	1.00	0.00	0.00	1.00	0.00	0.00			
100117	Indemnizatii de hrana	45.00	0.00	9.00	15.00	15.00	6.00			
100130	Alte drepturi salariale in bani	5.00	0.00	1.00	2.00	1.00	1.00			
1003	Contributii	21.00	0.00	4.00	7.00	6.00	4.00			
100307	Contributia asiguratorie pentru munca	18.00	0.00	4.00	5.00	5.00	4.00			
100308	Contributii platite de angajator in numele angajatului	3.00	0.00	0.00	2.00	1.00	0.00			
20	TITLUL II BUNURI SI SERVICII	81.00	0.00	5.00	42.00	24.50	9.50	83.00	85.00	87.00
2001	Bunuri si servicii	55.00	0.00	4.00	25.00	16.50	9.50	3	5	7
200101	Furnituri de birou	10.00	0.00	1.00	4.00	4.00	1.00	3	5	7
200103	Încalzit, Iluminat si forta motrica	5.00	0.00	1.00	2.00	2.00	0.00			
200104	Apa, canal si salubritate	2.00	0.00	0.50	1.00	0.50	0.00			
200108	Posta, telecomunicatii, radio, tv, internet	8.00	0.00	1.50	3.00	2.00	1.50			
200109	Materiale si prestari de servicii cu caracter functional	20.00	0.00	0.00	10.00	5.00	5.00			
200130	Alte bunuri si servicii pentru întretinere si functionare	10.00	0.00	0.00	5.00	3.00	2.00			
2002	Reparatii curente	15.00	0.00	0.00	10.00	5.00	0.00			
2005	Bunuri de natura obiectelor de inventar	2.00	0.00	0.00	2.00	0.00	0.00			
200530	Alte obiecte de inventar	2.00	0.00	0.00	2.00	0.00	0.00			
2006	Daplasari, detasari, transferari	2.00	0.00	0.50	1.00	0.50	0.00			
200601	Deplasari interne, detasari, transferari	2.00	0.00	0.50	1.00	0.50	0.00			
2013	Pregatire profesionala	5.00	0.00	0.00	3.00	2.00	0.00			
2014	Protectia muncii	2.00	0.00	0.50	1.00	0.50	0.00			
50	TITLUL V FONDURI DE REZERVA	50.00	0.00	0.00	50.00	0.00	0.00	55.00	60.00	65.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	50.00	0.00	0.00	50.00	0.00	0.00	5	10	15
59	TITLUL XI ALTE CHELTUIELI	12.00	0.00	3.00	4.00	3.00	2.00	12.00	12.00	12.00
5940	Sume aferente persoanelor cu handicap neincadrate	12.00	0.00	3.00	4.00	3.00	2.00	2	2	2
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	50.00	0.00	0.00	50.00	0.00	0.00	55.00	60.00	65.00
540210	Servicii publice comunitare de evidenta a persoanelor	879.00	0.00	179.00	261.00	234.50	204.50	897.00	923.00	941.00
5502	Tranzactii privind datoria publica si imprumuturi	2,605.00	0.00	593.20	711.80	650.00	650.00	2,657.00	2,735.00	2,787.00

01	CHELTUIELI CURENTE	2,605.00	0.00	593.20	711.80	650.00	650.00	2,657.00	2,735.00	2,787.00
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00
2024	Comisioane si alte costuri aferente imprumuturilor	5.00	0.00	0.00	5.00	0.00	0.00	\5	\5	\5
202402	Comisioane si alte costuri aferente imprumuturilor interne	5.00	0.00	0.00	5.00	0.00	0.00	\5	\5	\5
30	TITLUL III DOBANZI	2,600.00	0.00	593.20	706.80	650.00	650.00	2,652.00	2,730.00	2,782.00
3001	Dobanzi aferente datoriei publice interne	2,600.00	0.00	593.20	706.80	650.00	650.00	\2	\0	\2
300101	Dobanzi aferente datoriei publice interne directe	2,600.00	0.00	593.20	706.80	650.00	650.00	\2	\0	\2
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	3,693.00	0.00	769.50	1,041.00	1,014.50	868.00	3,942.00	4,058.00	4,189.00
6102	Ordine publica si siguranta nationala	3,693.00	0.00	769.50	1,041.00	1,014.50	868.00	3,942.00	4,058.00	4,189.00
01	CHELTUIELI CURENTE	3,693.00	0.00	769.50	1,041.00	1,014.50	868.00	3,942.00	4,058.00	4,189.00
10	TITLUL I CHELTUIELI DE PERSONAL	3,295.00	0.00	726.00	865.00	871.50	832.50	3,536.00	3,640.00	3,761.00
1001	Cheltuieli salariale in bani	3,216.00	0.00	712.50	844.50	841.00	818.00	\6	\0	\1
100101	Salarii de baza	2,420.00	0.00	545.00	623.00	627.00	625.00	\6	\0	\1
100106	Alte sporuri	190.00	0.00	24.00	60.00	55.00	51.00	\	\	\
100112	Indemnizatii platite unor persoane din afara unitatii	5.00	0.00	1.00	2.00	1.00	1.00	\	\	\
100113	Drepturi de delegare	1.00	0.00	0.50	0.50	0.00	0.00	\	\	\
100117	Indemnizatii de hrana	565.00	0.00	136.00	147.00	146.00	136.00	\	\	\
100130	Alte drepturi salariale in bani	35.00	0.00	6.00	12.00	12.00	5.00	\	\	\
1003	Contributii	79.00	0.00	13.50	20.50	30.50	14.50	\	\	\
100305	Prime de asigurare viata platite de angajator pentru angajati	5.00	0.00	0.00	0.00	5.00	0.00	\	\	\
100307	Contributia asiguratorie pentru munca	74.00	0.00	13.50	20.50	25.50	14.50	\	\	\
20	TITLUL II BUNURI SI SERVICII	360.00	0.00	34.50	165.50	133.50	26.50	367.00	378.00	387.00
2001	Bunuri si servicii	150.00	0.00	11.50	69.00	63.00	6.50	\7	\8	\7
200101	Furnituri de birou	4.00	0.00	1.00	2.00	1.00	0.00	\7	\8	\7
200102	Materiale pentru curatenie	2.00	0.00	0.00	1.00	1.00	0.00	\	\	\
200103	Încalzit, Iluminat si forta motrica	21.00	0.00	0.00	10.00	11.00	0.00	\	\	\
200104	Apa, canal si salubritate	7.00	0.00	1.50	3.50	1.00	1.00	\	\	\
200108	Posta, telecomunicatii, radio, tv, internet	16.00	0.00	3.50	7.50	4.00	1.00	\	\	\
200109	Materiale si prestari de servicii cu caracter functional	80.00	0.00	2.50	35.00	40.00	2.50	\	\	\
200130	Alte bunuri si servicii pentru întretinere si functionare	20.00	0.00	3.00	10.00	5.00	2.00	\	\	\
2002	Reparatii curente	42.00	0.00	4.50	17.50	20.00	0.00	\	\	\
2003	Hrana	55.00	0.00	12.00	16.00	16.00	11.00	\	\	\
200301	Hrana pentru oameni	55.00	0.00	12.00	16.00	16.00	11.00	\	\	\
2004	Medicamente si materiale sanitare	7.00	0.00	0.00	4.00	3.00	0.00	\	\	\
200401	Medicamente	2.00	0.00	0.00	1.00	1.00	0.00	\	\	\
200402	Materiale sanitare	5.00	0.00	0.00	3.00	2.00	0.00	\	\	\
2005	Bunuri de natura obiectelor de inventar	57.00	0.00	2.50	37.00	17.50	0.00	\	\	\
200501	Uniforme si echipament	40.00	0.00	0.00	28.00	12.00	0.00	\	\	\
200530	Alte obiecte de inventar	17.00	0.00	2.50	9.00	5.50	0.00	\	\	\
2006	Daplasari, detasari, transferari	3.00	0.00	1.50	1.50	0.00	0.00	\	\	\
200601	Deplasari interne, detasari, transferari	3.00	0.00	1.50	1.50	0.00	0.00	\	\	\
2013	Pregatire profesionala	5.00	0.00	0.00	3.00	2.00	0.00	\	\	\
2014	Protectia muncii	11.00	0.00	2.50	3.50	3.00	2.00	\	\	\

2030	Alte cheltuieli	30.00	0.00	0.00	14.00	9.00	7.00			
203003	Prime de asigurare non-viata	5.00	0.00	0.00	5.00	0.00	0.00			
203030	Alte cheltuieli cu bunuri si servicii	25.00	0.00	0.00	9.00	9.00	7.00			
59	TITLUL XI ALTE CHELTUIELI	38.00	0.00	9.00	10.50	9.50	9.00	39.00	40.00	41.00
5940	Sume aferente persoanelor cu handicap neincadrate	38.00	0.00	9.00	10.50	9.50	9.00	\9	\0	\1
610203	Ordine publica	3,415.00	0.00	736.00	943.00	912.50	823.50	3,484.00	3,586.00	3,655.00
61020304	Politie locala	3,415.00	0.00	736.00	943.00	912.50	823.50	3,484.00	3,586.00	3,655.00
610205	Protectie civila si protectia contra incendiilor	278.00	0.00	33.50	98.00	102.00	44.50	458.00	472.00	534.00
6302	Partea a III-a Cheltuieli Social - Culturale	55,121.22	0.00	11,154.51	25,413.91	11,229.80	7,323.00	41,797.10	42,753.19	43,440.84
6502	Invatamant	16,082.22	0.00	3,580.01	9,635.91	1,730.30	1,136.00	7,934.94	8,160.29	8,326.78
01	CHELTUIELI CURENTE	16,058.22	0.00	3,580.01	9,611.91	1,730.30	1,136.00	7,934.94	8,160.29	8,326.78
20	TITLUL II BUNURI SI SERVICII	5,601.90	0.00	1,625.20	1,856.40	1,347.30	773.00	5,679.27	5,846.36	5,957.68
2001	Bunuri si servicii	4,905.00	0.00	1,147.00	1,668.00	1,322.00	768.00	\9	\6	\8
200101	Furnituri de birou	180.10	0.00	21.26	61.34	61.00	36.50	\9	\6	\8
200102	Materiale pentru curatenie	252.00	0.00	31.00	99.20	73.80	48.00			
200103	Încalzit, Iluminat si forta motrica	2,097.00	0.00	655.01	702.99	390.50	348.50			
200104	Apa, canal si salubritate	236.00	0.00	56.00	68.00	60.50	51.50			
200105	Carburanti, lubrifianti si combustibili alternativi	77.00	0.00	15.00	29.00	14.00	19.00			
200106	Piese de schimb	44.00	0.00	10.00	10.00	12.00	12.00			
200107	Transport	48.00	0.00	13.41	16.59	11.00	7.00			
200108	Posta, telecomunicatii, radio, tv, internet	155.50	0.00	31.83	54.67	33.50	35.50			
200109	Materiale si prestari de servicii cu caracter functional	942.20	0.00	178.18	310.32	361.70	92.00			
200130	Alte bunuri si servicii pentru întretinere si functionare	873.20	0.00	135.31	315.89	304.00	118.00			
2002	Reparatii curente	331.50	0.00	331.50	0.00	0.00	0.00			
2004	Medicamente si materiale sanitare	1.10	0.00	0.00	1.10	0.00	0.00			
200404	Dezinfectanti	1.10	0.00	0.00	1.10	0.00	0.00			
2005	Bunuri de natura obiectelor de inventar	1.00	0.00	0.00	1.00	0.00	0.00			
200530	Alte obiecte de inventar	1.00	0.00	0.00	1.00	0.00	0.00			
2006	Daplasari, detasari, transferari	28.60	0.00	12.10	16.50	0.00	0.00			
200601	Deplasari interne, detasari, transferari	28.60	0.00	12.10	16.50	0.00	0.00			
2013	Pregatire profesionala	64.00	0.00	10.00	33.00	16.00	5.00			
2014	Protectia muncii	37.80	0.00	12.60	23.90	1.30	0.00			
2030	Alte cheltuieli	232.90	0.00	112.00	112.90	8.00	0.00			
203030	Alte cheltuieli cu bunuri si servicii	232.90	0.00	112.00	112.90	8.00	0.00			
55	TITLUL VII ALTE TRANSFERURI	376.00	0.00	114.00	113.00	78.00	71.00	378.00	379.00	381.00
5501	A. Transferuri interne	376.00	0.00	114.00	113.00	78.00	71.00	\8	\9	\1
550163	Finantarea invatamantului particular sau confesional acreditat	376.00	0.00	114.00	113.00	78.00	71.00	\8	\9	\1
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI	893.50	0.00	893.50	0.00	0.00	0.00	0.00	0.00	0.00
5649	Programe finantate din Fondul Social European Plus (FSE+),	893.50	0.00	893.50	0.00	0.00	0.00			
564901	Finantare nationala	134.10	0.00	134.10	0.00	0.00	0.00			
564902	Finantare externa nerambursabila	759.40	0.00	759.40	0.00	0.00	0.00			
57	TITLUL IX ASISTENTA SOCIALA	2,332.81	0.00	362.61	1,373.20	305.00	292.00	1,869.00	1,926.00	1,979.00
5702	Ajutoare sociale	2,332.81	0.00	362.61	1,373.20	305.00	292.00	\9	\6	\9

570201	Ajutoare sociale in numerar	1,275.50	0.00	223.00	530.50	275.00	247.00	\0	\3	\4
570202	Ajutoare sociale in natura	680.00	0.00	0.00	680.00	0.00	0.00	\2	\3	\3
570203	Tichete de cresa si tichete sociale pentru gradinita	151.00	0.00	16.00	60.00	30.00	45.00	\7	\0	\2
570205	Suport alimentar	226.31	0.00	123.61	102.70	0.00	0.00	\	\	\
59	TITLUL XI ALTE CHELTUIELI	8.50	0.00	2.50	6.00	0.00	0.00	8.67	8.93	9.10
5901	Burse	8.50	0.00	2.50	6.00	0.00	0.00	\9	\9	\9
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE	6,845.51	0.00	582.20	6,263.31	0.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	5,654.96	0.00	481.50	5,173.46	0.00	0.00	\	\	\
6002	Finantare publica nationala	3.00	0.00	0.00	3.00	0.00	0.00	\	\	\
6003	Sume aferente TVA	1,187.55	0.00	100.70	1,086.85	0.00	0.00	\	\	\
70	CHELTUIELI DE CAPITAL	24.00	0.00	0.00	24.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	24.00	0.00	0.00	24.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	24.00	0.00	0.00	24.00	0.00	0.00	\	\	\
710130	Alte active fixe	24.00	0.00	0.00	24.00	0.00	0.00	\	\	\
650203	Invatamant prescolar si primar	1,158.80	0.00	269.20	400.60	217.00	272.00	1,099.62	1,122.35	1,139.15
65020301	Invatamant prescolar	1,158.80	0.00	269.20	400.60	217.00	272.00	1,099.62	1,122.35	1,139.15
650204	Invatamant secundar	6,918.10	0.00	2,509.00	2,031.80	1,513.30	864.00	6,133.32	6,314.94	6,444.63
65020401	Invatamant secundar inferior	1,463.00	0.00	597.20	432.50	296.30	137.00	1,505.76	1,550.42	1,589.18
65020402	Invatamant secundar superior	5,455.10	0.00	1,911.80	1,599.30	1,217.00	727.00	4,627.56	4,764.52	4,855.45
650207	Invatamant nedefinibil prin nivel	253.50	0.00	96.00	157.50	0.00	0.00	0.00	0.00	0.00
65020704	Invatamant special	253.50	0.00	96.00	157.50	0.00	0.00	0.00	0.00	0.00
650211	Servicii auxiliare pentru educatie	906.31	0.00	123.61	782.70	0.00	0.00	702.00	723.00	743.00
65021130	Alte servicii auxiliare	906.31	0.00	123.61	782.70	0.00	0.00	702.00	723.00	743.00
650213	Invatamant anteprescolar	6,845.51	0.00	582.20	6,263.31	0.00	0.00	0.00	0.00	0.00
6602	Sanatate	759.50	0.00	125.50	293.00	172.00	169.00	780.00	800.00	810.00
01	CHELTUIELI CURENTE	759.50	0.00	125.50	293.00	172.00	169.00	780.00	800.00	810.00
10	TITLUL I CHELTUIELI DE PERSONAL	682.00	0.00	125.00	221.00	169.00	167.00	700.00	720.00	730.00
1001	Cheltuieli salariale in bani	667.00	0.00	122.00	216.00	165.00	164.00	\0	\0	\0
100101	Salarii de baza	607.00	0.00	113.00	190.00	152.00	152.00	\0	\0	\0
100117	Indemnizatii de hrana	27.00	0.00	4.50	9.50	7.00	6.00	\	\	\
100130	Alte drepturi salariale in bani	33.00	0.00	4.50	16.50	6.00	6.00	\	\	\
1003	Contributii	15.00	0.00	3.00	5.00	4.00	3.00	\	\	\
100307	Contributia asiguratorie pentru munca	15.00	0.00	3.00	5.00	4.00	3.00	\	\	\
20	TITLUL II BUNURI SI SERVICII	28.00	0.00	0.50	22.50	3.00	2.00	30.00	30.00	30.00
2001	Bunuri si servicii	15.00	0.00	0.00	10.00	3.00	2.00	\0	\0	\0
200101	Furnituri de birou	1.00	0.00	0.00	1.00	0.00	0.00	\0	\0	\0
200102	Materiale pentru curatenie	3.00	0.00	0.00	3.00	0.00	0.00	\	\	\
200109	Materiale si prestari de servicii cu caracter functional	11.00	0.00	0.00	6.00	3.00	2.00	\	\	\
2004	Medicamente si materiale sanitare	6.00	0.00	0.00	6.00	0.00	0.00	\	\	\
200401	Medicamente	4.00	0.00	0.00	4.00	0.00	0.00	\	\	\
200402	Materiale sanitare	2.00	0.00	0.00	2.00	0.00	0.00	\	\	\
2006	Daplasari, detasari, transferari	1.00	0.00	0.50	0.50	0.00	0.00	\	\	\
200601	Deplasari interne, detasari, transferari	1.00	0.00	0.50	0.50	0.00	0.00	\	\	\

2013	Pregatire profesionala	4.00	0.00	0.00	4.00	0.00	0.00	\	\	\
2014	Protectia muncii	2.00	0.00	0.00	2.00	0.00	0.00	\	\	\
55	TITLUL VII ALTE TRANSFERURI	49.50	0.00	0.00	49.50	0.00	0.00	50.00	50.00	50.00
5501	A. Transferuri interne	49.50	0.00	0.00	49.50	0.00	0.00	\	\	\
550118	Alte transferuri curente interne	49.50	0.00	0.00	49.50	0.00	0.00	\	\	\
660208	Servicii de sanatate publica	710.00	0.00	125.50	243.50	172.00	169.00	730.00	750.00	760.00
660250	Alte cheltuieli in domeniul sanatatii	49.50	0.00	0.00	49.50	0.00	0.00	50.00	50.00	50.00
66025050	Alte institutii si actiuni sanitare	49.50	0.00	0.00	49.50	0.00	0.00	50.00	50.00	50.00
6702	Cultura, recreere si religie	12,531.50	0.00	1,308.00	7,984.00	2,053.50	1,186.00	5,897.00	6,097.00	6,101.00
01	CHELTUIELI CURENTE	12,531.50	0.00	1,308.00	7,984.00	2,053.50	1,186.00	5,897.00	6,097.00	6,101.00
10	TITLUL I CHELTUIELI DE PERSONAL	770.00	0.00	172.50	215.00	208.00	174.50	630.00	645.00	660.00
1001	Cheltuieli salariale in bani	752.00	0.00	166.50	209.00	203.00	173.50	\	\	\
100101	Salarii de baza	693.00	0.00	154.00	187.00	187.00	165.00	\	\	\
100113	Drepturi de delegare	3.00	0.00	0.00	3.00	0.00	0.00	\	\	\
100117	Indemnizatii de hrana	42.00	0.00	9.50	13.00	12.00	7.50	\	\	\
100130	Alte drepturi salariale in bani	14.00	0.00	3.00	6.00	4.00	1.00	\	\	\
1003	Contributii	18.00	0.00	6.00	6.00	5.00	1.00	\	\	\
100307	Contributia asiguratorie pentru munca	18.00	0.00	6.00	6.00	5.00	1.00	\	\	\
20	TITLUL II BUNURI SI SERVICII	807.00	0.00	82.50	434.00	280.00	10.50	710.00	710.00	710.00
2001	Bunuri si servicii	110.00	0.00	22.00	48.50	30.00	9.50	\	\	\
200101	Furnituri de birou	5.00	0.00	0.00	3.00	2.00	0.00	\	\	\
200102	Materiale pentru curatenie	4.00	0.00	0.00	2.00	2.00	0.00	\	\	\
200103	Încalzit, iluminat si forta motrica	2.00	0.00	0.00	2.00	0.00	0.00	\	\	\
200104	Apa, canal si salubritate	15.00	0.00	4.00	5.00	5.00	1.00	\	\	\
200108	Posta, telecomunicatii, radio, tv, internet	2.00	0.00	1.50	0.50	0.00	0.00	\	\	\
200109	Materiale si prestari de servicii cu caracter functional	75.00	0.00	16.50	32.00	18.00	8.50	\	\	\
200130	Alte bunuri si servicii pentru întretinere si functionare	7.00	0.00	0.00	4.00	3.00	0.00	\	\	\
2002	Reparatii curente	10.00	0.00	0.00	8.00	2.00	0.00	\	\	\
2005	Bunuri de natura obiectelor de inventar	9.00	0.00	0.00	5.00	3.00	1.00	\	\	\
200530	Alte obiecte de inventar	9.00	0.00	0.00	5.00	3.00	1.00	\	\	\
2006	Daplasari, detasari, transferari	2.00	0.00	0.50	1.50	0.00	0.00	\	\	\
200601	Deplasari interne, detasari, transferari	2.00	0.00	0.50	1.50	0.00	0.00	\	\	\
2011	Carti, publicatii si materiale documentare	10.00	0.00	0.00	10.00	0.00	0.00	\	\	\
2013	Pregatire profesionala	2.00	0.00	0.00	1.00	1.00	0.00	\	\	\
2014	Protectia muncii	3.00	0.00	2.00	1.00	0.00	0.00	\	\	\
2030	Alte cheltuieli	661.00	0.00	58.00	359.00	244.00	0.00	\	\	\
203003	Prime de asigurare non-viata	3.00	0.00	0.00	3.00	0.00	0.00	\	\	\
203030	Alte cheltuieli cu bunuri si servicii	658.00	0.00	58.00	356.00	244.00	0.00	\	\	\
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE	10,253.00	0.00	1,050.00	6,790.00	1,413.00	1,000.00	3,857.00	4,042.00	4,031.00
5101	Transferuri curente	6,403.00	0.00	1,050.00	2,940.00	1,413.00	1,000.00	\	\	\
510101	Transferuri catre institutii publice	6,403.00	0.00	1,050.00	2,940.00	1,413.00	1,000.00	\	\	\
5102	Transferuri de capital	3,850.00	0.00	0.00	3,850.00	0.00	0.00	\	\	\
510229	Alte transferuri de capital catre institutii publice	3,350.00	0.00	0.00	3,350.00	0.00	0.00	\	\	\

510250	Transferuri de capital acordate in baza contractelor de	500.00	0.00	0.00	500.00	0.00	0.00			
59	TITLUL XI ALTE CHELTUIELI	701.50	0.00	3.00	545.00	152.50	1.00	700.00	700.00	700.00
5911	Asociatii si fundatii	40.00	0.00	0.00	40.00	0.00	0.00			
5912	Sustinerea cultelor	650.00	0.00	0.00	500.00	150.00	0.00	\0	\0	\0
5940	Sume aferente persoanelor cu handicap neincadrate	11.50	0.00	3.00	5.00	2.50	1.00			
670203	Servicii culturale	1,219.00	0.00	188.50	539.00	390.50	101.00	1,235.00	1,250.00	1,265.00
67020302	Biblioteci publice comunale, orasenesti, municipale	271.00	0.00	62.50	88.00	68.00	52.50	330.00	335.00	340.00
67020303	Muzee	298.00	0.00	68.00	101.00	80.50	48.50	255.00	265.00	275.00
67020330	Alte servicii culturale	650.00	0.00	58.00	350.00	242.00	0.00	650.00	650.00	650.00
670205	Servicii recreative si sportive	10,293.00	0.00	1,050.00	6,830.00	1,413.00	1,000.00	3,857.00	4,042.00	4,031.00
67020501	Sport	10,278.00	0.00	1,050.00	6,815.00	1,413.00	1,000.00	3,857.00	4,042.00	4,031.00
67020502	Tineret	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
670206	Servicii religioase	650.00	0.00	0.00	500.00	150.00	0.00	700.00	700.00	700.00
670250	Alte servicii in domeniile culturii, recreeri si religiei	369.50	0.00	69.50	115.00	100.00	85.00	105.00	105.00	105.00
6802	Asigurari si asistenta sociala	25,748.00	0.00	6,141.00	7,501.00	7,274.00	4,832.00	27,185.16	27,695.90	28,203.06
01	CHELTUIELI CURENTE	25,748.00	0.00	6,141.00	7,501.00	7,274.00	4,832.00	27,185.16	27,695.90	28,203.06
10	TITLUL I CHELTUIELI DE PERSONAL	10,992.00	0.00	2,358.50	2,990.50	2,867.00	2,776.00	11,800.00	11,910.00	12,150.00
1001	Cheltuieli salariale in bani	10,761.90	0.00	2,308.40	2,933.50	2,805.00	2,715.00	\0	\0	\0
100101	Salarii de baza	9,622.00	0.00	2,137.00	2,597.00	2,444.00	2,444.00	\0	\0	\0
100106	Alte sporuri	45.20	0.00	7.70	13.50	13.00	11.00			
100112	Indemnizatii platite unor persoane din afara unitatii	364.70	0.00	1.70	121.00	161.00	81.00			
100113	Drepturi de delegare	1.00	0.00	0.00	1.00	0.00	0.00			
100117	Indemnizatii de hrana	715.00	0.00	162.00	194.00	180.00	179.00			
100130	Alte drepturi salariale in bani	14.00	0.00	0.00	7.00	7.00	0.00			
1003	Contributii	230.10	0.00	50.10	57.00	62.00	61.00			
100307	Contributia asiguratorie pentru munca	226.10	0.00	49.10	56.00	61.00	60.00			
100308	Contributii platite de angajator in numele angajatului	4.00	0.00	1.00	1.00	1.00	1.00			
20	TITLUL II BUNURI SI SERVICII	289.00	0.00	32.50	120.50	79.00	57.00	300.00	300.00	300.00
2001	Bunuri si servicii	182.00	0.00	25.00	64.00	51.00	42.00	\0	\0	\0
200101	Furnituri de birou	35.00	0.00	9.00	14.00	7.00	5.00	\0	\0	\0
200102	Materiale pentru curatenie	6.00	0.00	0.00	4.00	2.00	0.00			
200103	Încalzit, iluminat si forta motrica	20.00	0.00	5.00	6.00	5.00	4.00			
200104	Apa, canal si salubritate	4.00	0.00	1.00	1.00	1.00	1.00			
200107	Transport	54.00	0.00	0.00	20.00	18.00	16.00			
200108	Posta, telecomunicatii, radio, tv, internet	15.00	0.00	3.00	5.00	4.00	3.00			
200109	Materiale si prestari de servicii cu caracter functional	48.00	0.00	7.00	14.00	14.00	13.00			
2002	Reparatii curente	10.00	0.00	0.00	10.00	0.00	0.00			
2005	Bunuri de natura obiectelor de inventar	9.00	0.00	0.00	9.00	0.00	0.00			
200530	Alte obiecte de inventar	9.00	0.00	0.00	9.00	0.00	0.00			
2006	Daplasari, detasari, transferari	3.00	0.00	0.50	1.50	1.00	0.00			
200601	Deplasari interne, detasari, transferari	3.00	0.00	0.50	1.50	1.00	0.00			
2013	Pregatire profesionala	29.00	0.00	0.00	18.00	11.00	0.00			
2014	Protectia muncii	32.00	0.00	6.00	10.00	8.00	8.00			

2030	Alte cheltuieli	24.00	0.00	1.00	8.00	8.00	7.00			
203030	Alte cheltuieli cu bunuri si servicii	24.00	0.00	1.00	8.00	8.00	7.00			
57	TITLUL IX ASISTENTA SOCIALA	13,831.00	0.00	3,632.00	4,172.00	4,170.00	1,857.00	14,375.16	14,700.90	14,918.06
5702	Ajutoare sociale	13,831.00	0.00	3,632.00	4,172.00	4,170.00	1,857.00	\5	\1	\8
570201	Ajutoare sociale in numerar	13,831.00	0.00	3,632.00	4,172.00	4,170.00	1,857.00	\5	\1	\8
59	TITLUL XI ALTE CHELTUIELI	636.00	0.00	118.00	218.00	158.00	142.00	710.00	785.00	835.00
5911	Asociatii si fundatii	636.00	0.00	118.00	218.00	158.00	142.00	\0	\5	\5
680205	Asistenta sociala in caz de boli si invaliditati	21,148.00	0.00	5,182.00	6,234.00	6,156.00	3,576.00	22,500.00	22,900.00	23,300.00
68020502	Asistenta sociala in caz de invaliditate	21,148.00	0.00	5,182.00	6,234.00	6,156.00	3,576.00	22,500.00	22,900.00	23,300.00
680206	Asistenta sociala pentru familie si copii	1,036.30	0.00	780.00	256.30	0.00	0.00	0.00	0.00	0.00
680210	Ajutoare pentru locuinte	280.00	0.00	16.00	25.00	25.00	214.00	285.60	294.00	299.60
680215	Prevenirea excluderii sociale	815.00	0.00	163.00	257.00	205.00	190.00	889.56	926.90	968.46
68021501	Ajutor social	815.00	0.00	163.00	257.00	205.00	190.00	889.56	926.90	968.46
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	2,468.70	0.00	0.00	728.70	888.00	852.00	3,510.00	3,575.00	3,635.00
68025050	Alte cheltuieli in domeniul asistentei sociale	2,468.70	0.00	0.00	728.70	888.00	852.00	3,510.00	3,575.00	3,635.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si	96,110.72	0.00	10,993.64	57,644.46	22,195.47	5,277.15	41,770.50	26,313.65	26,973.91
7002	Locuinte, servicii si dezvoltare publica	84,726.57	0.00	7,769.64	52,967.56	19,473.37	4,516.00	31,260.30	15,443.15	15,743.21
01	CHELTUIELI CURENTE	69,871.15	0.00	7,108.44	47,315.54	13,331.17	2,116.00	29,460.30	13,443.15	13,543.21
10	TITLUL I CHELTUIELI DE PERSONAL	6,738.00	0.00	1,580.00	2,482.00	1,726.00	950.00	7,000.00	7,200.00	7,400.00
1001	Cheltuieli salariale in bani	6,579.00	0.00	1,544.00	2,415.00	1,699.00	921.00	\0	\0	\0
100101	Salarii de baza	6,020.00	0.00	1,423.00	2,250.00	1,550.00	797.00	\0	\0	\0
100106	Alte sporuri	85.00	0.00	16.00	27.00	27.00	15.00	\	\	\
100113	Drepturi de delegare	6.00	0.00	1.00	3.00	1.00	1.00	\	\	\
100117	Indemnizatii de hrana	438.00	0.00	95.00	117.00	118.00	108.00	\	\	\
100130	Alte drepturi salariale in bani	30.00	0.00	9.00	18.00	3.00	0.00	\	\	\
1003	Contributii	159.00	0.00	36.00	67.00	27.00	29.00	\	\	\
100307	Contributia asiguratorie pentru munca	159.00	0.00	36.00	67.00	27.00	29.00	\	\	\
20	TITLUL II BUNURI SI SERVICII	6,873.00	0.00	1,755.00	3,575.00	1,413.00	130.00	6,258.06	6,208.15	6,108.21
2001	Bunuri si servicii	5,545.00	0.00	1,621.00	2,798.00	1,006.00	120.00	\5	\5	\5
200101	Furnituri de birou	33.00	0.00	0.00	17.00	11.00	5.00	\0	\0	\0
200102	Materiale pentru curatenie	35.00	0.00	3.00	15.00	10.00	7.00	\	\	\
200103	Încalzit, Iluminat si forta motrica	2,305.00	0.00	1,155.00	802.00	347.00	1.00	\0	\0	\0
200104	Apa, canal si salubritate	100.00	0.00	26.00	42.00	22.00	10.00	\	\	\
200105	Carburanti, lubrifianti si combustibili alternativi	150.00	0.00	50.00	50.00	40.00	10.00	\	\	\
200108	Posta, telecomunicatii, radio, tv, internet	40.00	0.00	10.00	17.00	12.00	1.00	\	\	\
200109	Materiale si prestari de servicii cu caracter functional	2,480.00	0.00	297.00	1,675.00	454.00	54.00	\5	\5	\5
200130	Alte bunuri si servicii pentru întretinere si functionare	402.00	0.00	80.00	180.00	110.00	32.00	\	\	\
2002	Reparatii curente	815.00	0.00	0.00	510.00	305.00	0.00	\	\	\
2005	Bunuri de natura obiectelor de inventar	16.00	0.00	0.00	9.00	7.00	0.00	\	\	\
200501	Uniforme si echipament	5.00	0.00	0.00	3.00	2.00	0.00	\	\	\
200530	Alte obiecte de inventar	11.00	0.00	0.00	6.00	5.00	0.00	\	\	\
2006	Daplasari, detasari, transferari	11.00	0.00	1.00	6.00	4.00	0.00	\	\	\
200601	Deplasari interne, detasari, transferari	11.00	0.00	1.00	6.00	4.00	0.00	\	\	\

2011	Carti, publicatii si materiale documentare	13.00	0.00	0.00	13.00	0.00	0.00			
2012	Consultanta si expertiza	10.00	0.00	0.00	10.00	0.00	0.00			
2013	Pregatire profesionala	10.00	0.00	0.00	5.00	5.00	0.00			
2014	Protectia muncii	48.00	0.00	26.00	21.00	1.00	0.00	13	13	13
2030	Alte cheltuieli	405.00	0.00	107.00	203.00	85.00	10.00			
203003	Prime de asigurare non-viata	40.00	0.00	15.00	20.00	5.00	0.00			
203004	Chirii	35.00	0.00	12.00	23.00	0.00	0.00			
203030	Alte cheltuieli cu bunuri si servicii	330.00	0.00	80.00	160.00	80.00	10.00			
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE	29.34	0.00	0.00	29.34	0.00	0.00	0.00	0.00	0.00
5102	Transferuri de capital	29.34	0.00	0.00	29.34	0.00	0.00			
510250	Transferuri de capital acordate in baza contractelor de	29.34	0.00	0.00	29.34	0.00	0.00			
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI	31,355.49	0.00	942.79	24,409.70	6,003.00	0.00	16,147.24	0.00	0.00
5648	Programe finantate din Fondul European de Dezvoltare	31,355.49	0.00	942.79	24,409.70	6,003.00	0.00	17		
564801	Finantare nationala	4,416.71	0.00	384.21	3,447.00	585.50	0.00	12		
564802	Finantare externa nerambursabila	26,518.20	0.00	138.00	20,962.70	5,417.50	0.00	15		
564803	Cheltuieli neeligibile	420.58	0.00	420.58	0.00	0.00	0.00			
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI	9,301.07	0.00	0.00	4,151.90	4,149.17	1,000.00	0.00	0.00	0.00
5842	Sume aferente proiectelor finantate din Fondul de modernizare	9,301.07	0.00	0.00	4,151.90	4,149.17	1,000.00			
584201	Sume din Fondul de Modernizare	9,301.07	0.00	0.00	4,151.90	4,149.17	1,000.00			
59	TITLUL XI ALTE CHELTUIELI	161.00	0.00	44.00	41.00	40.00	36.00	55.00	35.00	35.00
5901	Burse	0.00	0.00	0.00	0.00	0.00	0.00	15	15	15
5940	Sume aferente persoanelor cu handicap neincadrate	161.00	0.00	44.00	41.00	40.00	36.00	10	10	10
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE	15,413.25	0.00	2,786.65	12,626.60	0.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	12,432.79	0.00	2,280.89	10,151.90	0.00	0.00			
6002	Finantare publica nationala	368.70	0.00	42.00	326.70	0.00	0.00			
6003	Sume aferente TVA	2,611.76	0.00	463.76	2,148.00	0.00	0.00			
70	CHELTUIELI DE CAPITAL	11,735.53	0.00	255.20	3,748.13	5,732.20	2,000.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	11,735.53	0.00	255.20	3,748.13	5,732.20	2,000.00	0.00	0.00	0.00
7101	Active fixe	11,735.53	0.00	255.20	3,748.13	5,732.20	2,000.00			
710101	Constructii	10,465.08	0.00	1.10	2,731.78	5,732.20	2,000.00			
710102	Masini, echipamente si mijloace de transport	11.00	0.00	0.00	11.00	0.00	0.00			
710103	Mobilier, aparatura birotica si alte active corporale	36.00	0.00	0.00	36.00	0.00	0.00			
710130	Alte active fixe	1,223.45	0.00	254.10	969.35	0.00	0.00			
79	OPERATIUNI FINANCIARE	3,119.89	0.00	406.00	1,903.89	410.00	400.00	1,800.00	2,000.00	2,200.00
81	TITLUL XIX RAMBURSARI DE CREDITE	3,119.89	0.00	406.00	1,903.89	410.00	400.00	1,800.00	2,000.00	2,200.00
8102	Rambursari de credite interne	1,630.00	0.00	406.00	414.00	410.00	400.00	10	10	10
810205	Rambursari de credite aferente datoriei publice interne locale	1,630.00	0.00	406.00	414.00	410.00	400.00	10	10	10
8104	Rambursarea împrumuturilor contractate pentru finantarea	1,489.89	0.00	0.00	1,489.89	0.00	0.00			
700206	Iluminat public si electrificari rurale	2,300.00	0.00	1,046.00	860.00	394.00	0.00	1,505.00	1,405.00	1,305.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii	82,426.57	0.00	6,723.64	52,107.56	19,079.37	4,516.00	29,755.30	14,038.15	14,438.21
7402	Protectia mediului	11,384.15	0.00	3,224.00	4,676.90	2,722.10	761.15	10,510.20	10,870.50	11,230.70
01	CHELTUIELI CURENTE	11,384.15	0.00	3,224.00	4,676.90	2,722.10	761.15	10,510.20	10,870.50	11,230.70
10	TITLUL I CHELTUIELI DE PERSONAL	83.00	0.00	0.00	43.00	40.00	0.00	0.00	0.00	0.00

1001	Cheltuieli salariale in bani	71.00	0.00	0.00	37.00	34.00	0.00			
100101	Salarii de baza	61.00	0.00	0.00	31.00	30.00	0.00			
100106	Alte sporuri	5.00	0.00	0.00	3.00	2.00	0.00			
100117	Indemnizatii de hrana	5.00	0.00	0.00	3.00	2.00	0.00			
1003	Contributii	12.00	0.00	0.00	6.00	6.00	0.00			
100307	Contributia asiguratorie pentru munca	12.00	0.00	0.00	6.00	6.00	0.00			
20	TITLUL II BUNURI SI SERVICII	8,361.30	0.00	2,110.00	3,850.05	2,350.10	51.15	9,010.20	9,370.50	9,730.70
2001	Bunuri si servicii	8,085.00	0.00	2,029.00	3,750.00	2,276.00	30.00	\0	\0	\0
200101	Furnituri de birou	0.00	0.00	0.00	0.00	0.00	0.00	\0	\0	\0
200103	Încalzit, Iluminat si forta motrica	70.00	0.00	0.00	30.00	40.00	0.00			
200104	Apa, canal si salubritate	330.00	0.00	70.00	115.00	115.00	30.00	\0	\0	\0
200109	Materiale si prestari de servicii cu caracter functional	7,615.00	0.00	1,959.00	3,555.00	2,101.00	0.00	\0	\0	\0
200130	Alte bunuri si servicii pentru întretinere si functionare	70.00	0.00	0.00	50.00	20.00	0.00			
2013	Pregatire profesionala	5.00	0.00	0.00	3.00	2.00	0.00			
2014	Protectia muncii	10.00	0.00	0.00	5.00	5.00	0.00			
2019	Contributii ale administratiei publice locale la realizarea unor	168.25	0.00	0.00	85.00	62.10	21.15			
2030	Alte cheltuieli	93.05	0.00	81.00	7.05	5.00	0.00	\0	\1	\1
203030	Alte cheltuieli cu bunuri si servicii	93.05	0.00	81.00	7.05	5.00	0.00	\0	\1	\1
55	TITLUL VII ALTE TRANSFERURI	1,789.40	0.00	0.00	747.40	332.00	710.00	1,500.00	1,500.00	1,500.00
5501	A. Transferuri interne	1,789.40	0.00	0.00	747.40	332.00	710.00	\0	\0	\0
550165	Sume reprezentand contributia unitatilor administrativ-	1,694.00	0.00	0.00	652.00	332.00	710.00	\0	\0	\0
550184	Sume reprezentand stimulentele pentru casarea autovehiculelor	95.40	0.00	0.00	95.40	0.00	0.00			
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE	1,150.45	0.00	1,114.00	36.45	0.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	935.60	0.00	904.10	31.50	0.00	0.00			
6003	Sume aferente TVA	214.85	0.00	209.90	4.95	0.00	0.00			
740203	Reducerea si controlul poluarii	95.40	0.00	0.00	95.40	0.00	0.00	0.00	0.00	0.00
740205	Salubritate si gestiunea deseurilor	9,219.65	0.00	3,154.00	3,791.50	2,253.00	21.15	8,580.20	8,890.50	9,200.70
74020501	Salubritate	2,315.00	0.00	259.00	1,055.00	1,001.00	0.00	2,560.00	2,670.00	2,880.00
74020502	Colectarea, tratarea si distrugerea deseurilor	6,904.65	0.00	2,895.00	2,736.50	1,252.00	21.15	6,020.20	6,220.50	6,320.70
740206	Canalizarea si tratarea apelor reziduale	2,069.10	0.00	70.00	790.00	469.10	740.00	1,930.00	1,980.00	2,030.00
7902	Partea a V-a Actiuni economice	12,954.54	0.00	2,738.80	8,383.74	1,270.00	562.00	6,157.00	6,377.00	6,487.00
8002	Actiuni generale economice, comerciale si de munca	50.00	0.00	0.00	25.00	25.00	0.00	60.00	70.00	80.00
01	CHELTUIELI CURENTE	50.00	0.00	0.00	25.00	25.00	0.00	60.00	70.00	80.00
20	TITLUL II BUNURI SI SERVICII	50.00	0.00	0.00	25.00	25.00	0.00	60.00	70.00	80.00
2001	Bunuri si servicii	50.00	0.00	0.00	25.00	25.00	0.00	\0	\0	\0
200109	Materiale si prestari de servicii cu caracter functional	50.00	0.00	0.00	25.00	25.00	0.00	\0	\0	\0
800201	Actiuni generale economice si comerciale	50.00	0.00	0.00	25.00	25.00	0.00	60.00	70.00	80.00
80020106	Prevenire si combatere inundatii si gheturi	50.00	0.00	0.00	25.00	25.00	0.00	60.00	70.00	80.00
8402	Transporturi	12,904.54	0.00	2,738.80	8,358.74	1,245.00	562.00	6,097.00	6,307.00	6,407.00
01	CHELTUIELI CURENTE	4,482.55	0.00	1,431.50	2,041.05	845.00	165.00	4,497.00	4,707.00	4,807.00
20	TITLUL II BUNURI SI SERVICII	4,252.55	0.00	1,431.50	1,811.05	845.00	165.00	4,447.00	4,647.00	4,747.00
2001	Bunuri si servicii	3,321.50	0.00	1,411.50	1,060.00	710.00	140.00	\5	\5	\5
200101	Furnituri de birou	0.00	0.00	0.00	0.00	0.00	0.00	\5	\5	\5

200109	Materiale si prestari de servicii cu caracter functional	3,321.50	0.00	1,411.50	1,060.00	710.00	140.00	\0	\0	\0
2002	Reparatii curente	900.00	0.00	20.00	720.00	135.00	25.00	\	\	\
2019	Contributii ale administratiei publice locale la realizarea unor	31.05	0.00	0.00	31.05	0.00	0.00	\2	\2	\2
40	TITLUL IV SUBVENTII	30.00	0.00	0.00	30.00	0.00	0.00	50.00	60.00	60.00
4003	Subventii pentru acoperirea diferentelor de pret si tarif	30.00	0.00	0.00	30.00	0.00	0.00	\0	\0	\0
55	TITLUL VII ALTE TRANSFERURI	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
5501	A. Transferuri interne	200.00	0.00	0.00	200.00	0.00	0.00	\	\	\
550142	Transferuri din bugetul local catre asociatiile de dezvoltare	200.00	0.00	0.00	200.00	0.00	0.00	\	\	\
70	CHELTUIELI DE CAPITAL	6,821.99	0.00	907.30	5,914.69	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	6,821.99	0.00	907.30	5,914.69	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	6,821.99	0.00	907.30	5,914.69	0.00	0.00	\	\	\
710101	Constructii	6,586.32	0.00	741.30	5,845.02	0.00	0.00	\	\	\
710130	Alte active fixe	235.67	0.00	166.00	69.67	0.00	0.00	\	\	\
79	OPERATIUNI FINANCIARE	1,600.00	0.00	400.00	403.00	400.00	397.00	1,600.00	1,600.00	1,600.00
81	TITLUL XIX RAMBURSARI DE CREDITE	1,600.00	0.00	400.00	403.00	400.00	397.00	1,600.00	1,600.00	1,600.00
8102	Rambursari de credite interne	1,600.00	0.00	400.00	403.00	400.00	397.00	\0	\0	\0
810205	Rambursari de credite aferente datoriei publice interne locale	1,600.00	0.00	400.00	403.00	400.00	397.00	\0	\0	\0
840203	Transport rutier	12,904.54	0.00	2,738.80	8,358.74	1,245.00	562.00	6,097.00	6,307.00	6,407.00
84020301	Drumuri si poduri	170.00	0.00	0.00	110.00	35.00	25.00	15.00	15.00	15.00
84020302	Transport in comun	261.05	0.00	0.00	261.05	0.00	0.00	82.00	92.00	92.00
84020303	Strazi	12,473.49	0.00	2,738.80	7,987.69	1,210.00	537.00	6,000.00	6,200.00	6,300.00
8702	Alte actiuni economice	218.60	0.00	41.00	95.10	47.50	35.00	290.00	305.00	320.00
01	CHELTUIELI CURENTE	218.60	0.00	41.00	95.10	47.50	35.00	290.00	305.00	320.00
10	TITLUL I CHELTUIELI DE PERSONAL	134.00	0.00	33.00	41.00	34.00	26.00	220.00	230.00	240.00
1001	Cheltuieli salariale in bani	131.00	0.00	32.00	40.00	33.00	26.00	\0	\0	\0
100101	Salarii de baza	120.00	0.00	30.00	35.00	30.00	25.00	\0	\0	\0
100113	Drepturi de delegare	1.00	0.00	0.00	1.00	0.00	0.00	\	\	\
100117	Indemnizatii de hrana	8.00	0.00	2.00	3.00	2.00	1.00	\	\	\
100130	Alte drepturi salariale in bani	2.00	0.00	0.00	1.00	1.00	0.00	\	\	\
1003	Contributii	3.00	0.00	1.00	1.00	1.00	0.00	\	\	\
100307	Contributia asiguratorie pentru munca	3.00	0.00	1.00	1.00	1.00	0.00	\	\	\
20	TITLUL II BUNURI SI SERVICII	67.10	0.00	5.00	49.10	8.00	5.00	70.00	75.00	80.00
2001	Bunuri si servicii	15.00	0.00	4.00	5.00	4.00	2.00	\0	\5	\0
200101	Furnituri de birou	1.00	0.00	0.00	1.00	0.00	0.00	\0	\5	\0
200104	Apa, canal si salubritate	2.00	0.00	1.00	0.00	1.00	0.00	\	\	\
200108	Posta, telecomunicatii, radio, tv, internet	2.00	0.00	1.00	1.00	0.00	0.00	\	\	\
200109	Materiale si prestari de servicii cu caracter functional	10.00	0.00	2.00	3.00	3.00	2.00	\	\	\
2005	Bunuri de natura obiectelor de inventar	1.00	0.00	0.00	1.00	0.00	0.00	\	\	\
200530	Alte obiecte de inventar	1.00	0.00	0.00	1.00	0.00	0.00	\	\	\
2006	Daplasari, detasari, transferari	2.00	0.00	0.00	1.00	1.00	0.00	\	\	\
200601	Deplasari interne, detasari, transferari	2.00	0.00	0.00	1.00	1.00	0.00	\	\	\
2014	Protectia muncii	1.00	0.00	1.00	0.00	0.00	0.00	\	\	\
2019	Contributii ale administratiei publice locale la realizarea unor	38.10	0.00	0.00	38.10	0.00	0.00	\	\	\

2030	Alte cheltuieli	10.00	0.00	0.00	4.00	3.00	3.00			
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	0.00	4.00	3.00	3.00			
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE	15.00	0.00	2.00	4.00	5.00	4.00	0.00	0.00	0.00
5101	Transferuri curente	15.00	0.00	2.00	4.00	5.00	4.00			
510170	Transferuri acordate in baza contractelor de parteneriat sau	15.00	0.00	2.00	4.00	5.00	4.00			
59	TITLUL XI ALTE CHELTUIELI	2.50	0.00	1.00	1.00	0.50	0.00	0.00	0.00	0.00
5940	Sume aferente persoanelor cu handicap neincadrate	2.50	0.00	1.00	1.00	0.50	0.00			
870204	Turism	218.60	0.00	41.00	95.10	47.50	35.00	290.00	305.00	320.00
9602	Rezerve, Excedent/Deficit	-15,252.55	0.00	-5,130.84	-10,121.71	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	15,252.55	0.00	5,130.84	10,121.71	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	93.60	0.00	0.00	93.60	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	15,158.95	0.00	5,130.84	10,028.11	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000102	TOTAL VENITURI	95,713.50		21,487.01	34,942.40	24,444.44	14,839.65	95,538.86	98,259.65	100,583.51
499002	VENITURI PROPRII	71,605.00		15,172.01	29,338.90	16,989.44	10,104.65	67,562.38	69,454.95	70,990.33
000202	I. VENITURI CURENTE	94,486.00		21,250.01	34,526.90	24,250.44	14,458.65	94,545.38	97,236.95	99,541.33
000302	A. VENITURI FISCALE	85,564.00		19,171.01	35,129.90	18,398.44	12,864.65	82,027.94	84,351.35	86,410.29
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN	41,166.00		8,531.00	19,750.00	7,650.00	5,235.00	36,514.60	37,494.00	38,420.60
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN	41,166.00		8,531.00	19,750.00	7,650.00	5,235.00	36,514.60	37,494.00	38,420.60
0302	Impozit pe venit	480.00		73.00	150.00	150.00	107.00	489.60	504.00	513.60
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din	480.00		73.00	150.00	150.00	107.00	489.60	504.00	513.60
0402	Cote si sume defalcate din impozitul pe venit	40,686.00		8,458.00	19,600.00	7,500.00	5,128.00	36,025.00	36,990.00	37,907.00
040201	Cote defalcate din impozitul pe venit	34,686.00		8,458.00	15,600.00	5,500.00	5,128.00	35,727.00	36,692.00	37,609.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru	0.00		0.00	0.00	0.00	0.00	298.00	298.00	298.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	6,000.00		0.00	4,000.00	2,000.00	0.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	13,507.00		3,116.01	5,059.99	2,512.35	2,818.65	13,777.14	14,182.35	14,452.49
0702	Impozite si taxe pe proprietate	13,507.00		3,116.01	5,059.99	2,512.35	2,818.65	13,777.14	14,182.35	14,452.49
070201	Impozit si taxa pe cladiri	10,350.00		1,750.00	4,000.00	2,062.35	2,537.65	10,557.00	10,867.50	11,074.50
07020101	Impozit pe cladiri de la persoane fizice	6,350.00		1,062.00	1,800.00	1,332.35	2,155.65	6,477.00	6,667.50	6,794.50
07020102	Impozit si taxa pe cladiri de la persoane juridice	4,000.00		688.00	2,200.00	730.00	382.00	4,080.00	4,200.00	4,280.00
070202	Impozit si taxa pe teren	2,590.00		1,244.01	859.99	300.00	186.00	2,641.80	2,719.50	2,771.30
07020201	Impozit pe terenuri de la persoane fizice	1,290.00		642.00	300.00	220.00	128.00	1,315.80	1,354.50	1,380.30
07020202	Impozit si taxa pe teren de la persoane juridice	600.00		406.00	100.00	50.00	44.00	612.00	630.00	642.00
07020203	Impozitul pe terenul din extravilan	700.00		196.01	459.99	30.00	14.00	714.00	735.00	749.00
070203	Taxe judiciare de timbru si alte taxe de timbru	567.00		122.00	200.00	150.00	95.00	578.34	595.35	606.69
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	30,633.00		7,372.00	10,279.91	8,196.09	4,785.00	31,473.04	32,404.10	33,261.14
1102	Sume defalcate din TVA	26,231.00		6,078.00	8,538.00	7,261.00	4,354.00	26,983.00	27,782.00	28,551.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru	25,855.00		5,964.00	8,425.00	7,183.00	4,283.00	26,605.00	27,403.00	28,170.00

110209	Sume defalcate din taxa pe valoarea adaugata pentru	376.00		114.00	113.00	78.00	71.00	378.00	379.00	381.00
1202	Alte impozite si taxe generale pe bunuri si servicii	15.00		1.00	5.00	5.00	4.00	15.30	15.75	16.05
120207	Taxe hoteliere	15.00		1.00	5.00	5.00	4.00	15.30	15.75	16.05
1502	Taxe pe servicii specifice	61.00		26.00	18.00	9.00	8.00	62.22	64.05	65.27
150201	Impozit pe spectacole	16.00		4.00	8.00	2.00	2.00	16.32	16.80	17.12
150250	Alte taxe pe servicii specifice	45.00		22.00	10.00	7.00	6.00	45.90	47.25	48.15
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau	4,326.00		1,267.00	1,718.91	921.09	419.00	4,412.52	4,542.30	4,628.82
160202	Impozit pe mijloacele de transport	3,926.00		1,193.00	1,578.91	821.09	333.00	4,004.52	4,122.30	4,200.82
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	3,110.00		765.00	1,378.91	721.09	245.00	3,172.20	3,265.50	3,327.70
16020202	Impozit pe mijloacele de transport detinute de persoane	816.00		428.00	200.00	100.00	88.00	832.32	856.80	873.12
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de	200.00		64.00	40.00	50.00	46.00	204.00	210.00	214.00
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor	200.00		10.00	100.00	50.00	40.00	204.00	210.00	214.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	258.00		152.00	40.00	40.00	26.00	263.16	270.90	276.06
1802	Alte impozite si taxe fiscale	258.00		152.00	40.00	40.00	26.00	263.16	270.90	276.06
180250	Alte impozite si taxe	258.00		152.00	40.00	40.00	26.00	263.16	270.90	276.06
001202	C. VENITURI NEFISCALE	8,922.00		2,079.00	-603.00	5,852.00	1,594.00	12,517.44	12,885.60	13,131.04
001302	C1. VENITURI DIN PROPRIETATE	3,079.00		281.00	1,015.00	1,178.00	605.00	3,140.58	3,232.95	3,294.53
3002	Venituri din proprietate	3,079.00		281.00	1,015.00	1,178.00	605.00	3,140.58	3,232.95	3,294.53
300205	Venituri din concesiuni si inchirieri	3,079.00		281.00	1,015.00	1,178.00	605.00	3,140.58	3,232.95	3,294.53
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile	3,079.00		281.00	1,015.00	1,178.00	605.00	3,140.58	3,232.95	3,294.53
001402	C2. VANZARI DE BUNURI SI SERVICII	5,843.00		1,798.00	-1,618.00	4,674.00	989.00	9,376.86	9,652.65	9,836.51
3302	Venituri din prestari de servicii si alte activitati	1,845.00		404.00	517.00	606.00	318.00	1,881.90	1,937.25	1,974.15
330208	Venituri din prestari de servicii	1.00		0.00	1.00	0.00	0.00	1.02	1.05	1.07
330224	Taxe din activitati cadastrale si agricultura	44.00		16.00	16.00	6.00	6.00	44.88	46.20	47.08
330250	Alte venituri din prestari de servicii si alte activitati	1,800.00		388.00	500.00	600.00	312.00	1,836.00	1,890.00	1,926.00
3402	Venituri din taxe administrative, eliberari permise	206.00		52.00	60.00	50.00	44.00	210.12	216.30	220.42
340250	Alte venituri din taxe administrative, eliberari permise	206.00		52.00	60.00	50.00	44.00	210.12	216.30	220.42
3502	Amenzi, penalitati si confiscari	1,812.00		819.00	400.00	300.00	293.00	1,848.24	1,902.60	1,938.84
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor	1,340.00		347.00	400.00	300.00	293.00	1,366.80	1,407.00	1,433.80
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte	1,340.00		347.00	400.00	300.00	293.00	1,366.80	1,407.00	1,433.80
350250	Alte amenzi, penalitati si confiscari	472.00		472.00	0.00	0.00	0.00	481.44	495.60	505.04
3602	Diverse venituri	5,330.00		523.00	755.00	3,718.00	334.00	5,436.60	5,596.50	5,703.10
360206	Taxe speciale	5,100.00		368.00	700.00	3,700.00	332.00	5,202.00	5,355.00	5,457.00
360214	Venituri din recuperarea cheltuielilor efectuate în cursul	14.00		2.00	5.00	5.00	2.00	14.28	14.70	14.98
360250	Alte venituri	216.00		153.00	50.00	13.00	0.00	220.32	226.80	231.12
3702	Transferuri voluntare, altele decat subventiile	-3,350.00		0.00	-3,350.00	0.00	0.00	0.00	0.00	0.00
370203	Varsaminte din sectiunea de functionare pentru finantarea	-3,350.00		0.00	-3,350.00	0.00	0.00	0.00	0.00	0.00
001702	IV. SUBVENTII	1,227.50		237.00	415.50	194.00	381.00	993.48	1,022.70	1,042.18
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI	1,227.50		237.00	415.50	194.00	381.00	993.48	1,022.70	1,042.18
4202	Subventii de la bugetul de stat	974.00		141.00	258.00	194.00	381.00	993.48	1,022.70	1,042.18
002002	B. Curente	974.00		141.00	258.00	194.00	381.00	993.48	1,022.70	1,042.18
420234	Subventii pentru acordarea ajutorului pentru incalzirea	280.00		16.00	25.00	25.00	214.00	285.60	294.00	299.60
420241	Subventii din bugetul de stat pentru finantarea sanatatii	154.50		38.50	40.50	36.50	39.00	157.59	162.23	165.32

420266	Subventii din bugetul de stat alocate conform contractelor	527.50		86.50	180.50	132.50	128.00	538.05	553.87	564.42
420286	Subventii de la bugetul de stat catre bugetele locale pentru	12.00		0.00	12.00	0.00	0.00	12.24	12.60	12.84
4302	Subventii de la alte administratii	253.50		96.00	157.50	0.00	0.00	0.00	0.00	0.00
430223	Subventii primite din bugetul judetului pentru clasele de	253.50		96.00	157.50	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	95,807.10	0.00	21,487.01	35,036.00	24,444.44	14,839.65	95,538.86	98,259.65	100,583.51
01	CHELTUIELI CURENTE	92,577.10	0.00	20,681.01	34,219.00	23,634.44	14,042.65	92,138.86	94,659.65	96,783.51
10	TITLUL I CHELTUIELI DE PERSONAL	34,154.00	0.00	7,440.00	10,022.50	8,977.50	7,714.00	35,788.00	36,771.00	37,683.00
1001	Cheltuieli salariale in bani	33,368.90	0.00	7,275.90	9,783.00	8,761.00	7,549.00	\8	\1	\3
100101	Salarii de baza	29,757.00	0.00	6,597.00	8,714.00	7,705.00	6,741.00	\8	\1	\3
100106	Alte sporuri	375.20	0.00	58.70	123.50	109.00	84.00	\	\	\
100112	Indemnizatii platite unor persoane din afara unitatii	709.70	0.00	86.20	209.00	248.00	166.50	\	\	\
100113	Drepturi de delegare	20.00	0.00	3.00	12.50	3.00	1.50	\	\	\
100117	Indemnizatii de hrana	2,254.00	0.00	501.00	611.50	602.00	539.50	\	\	\
100130	Alte drepturi salariale in bani	253.00	0.00	30.00	112.50	94.00	16.50	\	\	\
1003	Contributii	785.10	0.00	164.10	239.50	216.50	165.00	\	\	\
100305	Prime de asigurare viata platite de angajator pentru angajati	5.00	0.00	0.00	0.00	5.00	0.00	\	\	\
100307	Contributia asiguratorie pentru munca	773.10	0.00	163.10	236.50	209.50	164.00	\	\	\
100308	Contributii platite de angajator in numele angajatului	7.00	0.00	1.00	3.00	2.00	1.00	\	\	\
20	TITLUL II BUNURI SI SERVICII	29,380.89	0.00	7,306.70	13,182.10	7,338.44	1,553.65	30,034.03	30,851.82	31,692.35
2001	Bunuri si servicii	23,363.50	0.00	6,394.00	9,900.50	5,797.50	1,271.50	\4	\1	\1
200101	Furnituri de birou	369.10	0.00	42.26	143.34	116.00	67.50	\9	\6	\6
200102	Materiale pentru curatenie	327.00	0.00	34.00	134.20	98.80	60.00	\	\	\
200103	Încalzit, iluminat si forta motrica	4,525.00	0.00	1,816.01	1,557.99	797.50	353.50	\0	\0	\0
200104	Apa, canal si salubritate	726.00	0.00	170.00	245.50	216.00	94.50	\0	\0	\0
200105	Carburanti, lubrifianti si combustibili alternativi	297.00	0.00	66.00	109.00	93.00	29.00	\	\	\
200106	Piese de schimb	44.00	0.00	10.00	10.00	12.00	12.00	\	\	\
200107	Transport	102.00	0.00	13.41	36.59	29.00	23.00	\	\	\
200108	Posta, telecomunicatii, radio, tv, internet	438.50	0.00	86.33	163.67	105.50	83.00	\	\	\
200109	Materiale si prestari de servicii cu caracter functional	15,002.70	0.00	3,935.18	6,875.32	3,834.70	357.50	\5	\5	\5
200130	Alte bunuri si servicii pentru întretinere si functionare	1,532.20	0.00	220.81	624.89	495.00	191.50	\	\	\
2002	Reparatii curente	2,232.54	0.00	359.00	1,375.50	473.04	25.00	\	\	\
2003	Hrana	55.00	0.00	12.00	16.00	16.00	11.00	\	\	\
200301	Hrana pentru oameni	55.00	0.00	12.00	16.00	16.00	11.00	\	\	\
2004	Medicamente si materiale sanitare	14.10	0.00	0.00	11.10	3.00	0.00	\	\	\
200401	Medicamente	6.00	0.00	0.00	5.00	1.00	0.00	\	\	\
200402	Materiale sanitare	7.00	0.00	0.00	5.00	2.00	0.00	\	\	\
200404	Dezinfectanti	1.10	0.00	0.00	1.10	0.00	0.00	\	\	\
2005	Bunuri de natura obiectelor de inventar	125.00	0.00	4.00	82.00	34.50	4.50	\	\	\
200501	Uniforme si echipament	50.00	0.00	0.00	34.00	16.00	0.00	\	\	\
200530	Alte obiecte de inventar	75.00	0.00	4.00	48.00	18.50	4.50	\	\	\
2006	Daplasari, detasari, transferari	107.60	0.00	23.60	59.50	21.50	3.00	\	\	\
200601	Deplasari interne, detasari, transferari	82.60	0.00	23.60	44.50	11.50	3.00	\	\	\

200602	Deplasari în strainatate	25.00	0.00	0.00	15.00	10.00	0.00			
2011	Carti, publicatii si materiale documentare	25.00	0.00	0.00	25.00	0.00	0.00			
2012	Consultanta si expertiza	610.00	0.00	0.00	310.00	250.00	50.00			
2013	Pregatire profesionala	134.00	0.00	10.00	74.00	42.00	8.00			
2014	Protectia muncii	161.80	0.00	53.10	72.40	23.80	12.50	13	13	13
2019	Contributii ale administratiei publice locale la realizarea unor	313.40	0.00	0.00	230.15	62.10	21.15	12	12	12
2024	Comisioane si alte costuri aferente imprumuturilor	8.00	0.00	0.00	8.00	0.00	0.00	15	15	15
202402	Comisioane si alte costuri aferente imprumuturilor interne	8.00	0.00	0.00	8.00	0.00	0.00	15	15	15
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in	15.00	0.00	0.00	5.00	10.00	0.00			
2030	Alte cheltuieli	2,215.95	0.00	451.00	1,012.95	605.00	147.00	10	11	11
203001	Reclama si publicitate	300.00	0.00	34.50	120.00	100.00	45.50			
203002	Protocol si reprezentare	10.00	0.00	0.00	5.00	3.00	2.00			
203003	Prime de asigurare non-viata	98.00	0.00	15.00	58.00	25.00	0.00			
203004	Chirii	35.00	0.00	12.00	23.00	0.00	0.00			
203030	Alte cheltuieli cu bunuri si servicii	1,772.95	0.00	389.50	806.95	477.00	99.50	10	11	11
30	TITLUL III DOBANZI	2,600.00	0.00	593.20	706.80	650.00	650.00	2,652.00	2,730.00	2,782.00
3001	Dobanzi aferente datoriei publice interne	2,600.00	0.00	593.20	706.80	650.00	650.00	12	10	12
300101	Dobanzi aferente datoriei publice interne directe	2,600.00	0.00	593.20	706.80	650.00	650.00	12	10	12
40	TITLUL IV SUBVENTII	30.00	0.00	0.00	30.00	0.00	0.00	50.00	60.00	60.00
4003	Subventii pentru acoperirea diferentelor de pret si tarif	30.00	0.00	0.00	30.00	0.00	0.00	10	10	10
50	TITLUL V FONDURI DE REZERVA	50.00	0.00	0.00	50.00	0.00	0.00	55.00	60.00	65.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	50.00	0.00	0.00	50.00	0.00	0.00	15	10	15
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE	6,418.00	0.00	1,052.00	2,944.00	1,418.00	1,004.00	3,857.00	4,042.00	4,031.00
5101	Transferuri curente	6,418.00	0.00	1,052.00	2,944.00	1,418.00	1,004.00	17	12	11
510101	Transferuri catre institutii publice	6,403.00	0.00	1,050.00	2,940.00	1,413.00	1,000.00	17	12	11
510170	Transferuri acordate in baza contractelor de parteneriat sau	15.00	0.00	2.00	4.00	5.00	4.00			
55	TITLUL VII ALTE TRANSFERURI	2,214.90	0.00	114.00	909.90	410.00	781.00	1,928.00	1,929.00	1,931.00
5501	A. Transferuri interne	2,214.90	0.00	114.00	909.90	410.00	781.00	18	19	11
550118	Alte transferuri curente interne	49.50	0.00	0.00	49.50	0.00	0.00	10	10	10
550163	Finantarea invatamantului particular sau confesional acreditat	376.00	0.00	114.00	113.00	78.00	71.00	18	19	11
550165	Sume reprezentand contributia unitatilor administrativ-	1,694.00	0.00	0.00	652.00	332.00	710.00	10	10	10
550184	Sume reprezentand stimulentele pentru casarea autovehiculelor	95.40	0.00	0.00	95.40	0.00	0.00			
57	TITLUL IX ASISTENTA SOCIALA	16,163.81	0.00	3,994.61	5,545.20	4,475.00	2,149.00	16,244.16	16,626.90	16,897.06
5702	Ajutoare sociale	16,163.81	0.00	3,994.61	5,545.20	4,475.00	2,149.00	14	17	17
570201	Ajutoare sociale in numerar	15,106.50	0.00	3,855.00	4,702.50	4,445.00	2,104.00	15	14	12
570202	Ajutoare sociale in natura	680.00	0.00	0.00	680.00	0.00	0.00	12	13	13
570203	Tichete de cresa si tichete sociale pentru gradinita	151.00	0.00	16.00	60.00	30.00	45.00	17	10	12
570205	Suport alimentar	226.31	0.00	123.61	102.70	0.00	0.00			
59	TITLUL XI ALTE CHELTUIELI	1,565.50	0.00	180.50	828.50	365.50	191.00	1,530.67	1,588.93	1,642.10
5901	Burse	8.50	0.00	2.50	6.00	0.00	0.00	14	14	14
5911	Asociatii si fundatii	676.00	0.00	118.00	258.00	158.00	142.00	10	15	15
5912	Sustinerea cultelor	650.00	0.00	0.00	500.00	150.00	0.00	10	10	10
5940	Sume aferente persoanelor cu handicap neincadrate	231.00	0.00	60.00	64.50	57.50	49.00	17	10	13

79	OPERATIUNI FINANCIARE	3,230.00	0.00	806.00	817.00	810.00	797.00	3,400.00	3,600.00	3,800.00
81	TITLUL XIX RAMBURSARI DE CREDITE	3,230.00	0.00	806.00	817.00	810.00	797.00	3,400.00	3,600.00	3,800.00
8102	Rambursari de credite interne	3,230.00	0.00	806.00	817.00	810.00	797.00	\0	\0	\0
810205	Rambursari de credite aferente datoriei publice interne locale	3,230.00	0.00	806.00	817.00	810.00	797.00	\0	\0	\0
5002	Partea I-a Servicii publice generale	16,819.04	0.00	3,271.20	5,201.80	4,571.54	3,774.50	17,729.50	18,452.81	19,172.76
5102	Autoritati publice si actiuni externe	13,285.04	0.00	2,499.00	4,179.00	3,687.04	2,920.00	14,120.50	14,734.81	15,379.76
01	CHELTUIELI CURENTE	13,285.04	0.00	2,499.00	4,179.00	3,687.04	2,920.00	14,120.50	14,734.81	15,379.76
10	TITLUL I CHELTUIELI DE PERSONAL	10,674.00	0.00	2,274.00	2,950.00	2,855.00	2,595.00	11,100.00	11,600.00	11,900.00
1001	Cheltuieli salariale in bani	10,426.00	0.00	2,223.50	2,880.00	2,780.00	2,542.50	\0	\0	\0
100101	Salarii de baza	9,500.00	0.00	2,038.00	2,611.00	2,500.00	2,351.00	\0	\0	\0
100106	Alte sporuri	50.00	0.00	11.00	20.00	12.00	7.00	\	\	\
100112	Indemnizatii platite unor persoane din afara unitatii	340.00	0.00	83.50	86.00	86.00	84.50	\	\	\
100113	Drepturi de delegare	7.00	0.00	1.50	3.00	2.00	0.50	\	\	\
100117	Indemnizatii de hrana	409.00	0.00	83.00	110.00	120.00	96.00	\	\	\
100130	Alte drepturi salariale in bani	120.00	0.00	6.50	50.00	60.00	3.50	\	\	\
1003	Contributii	248.00	0.00	50.50	70.00	75.00	52.50	\	\	\
100307	Contributia asiguratorie pentru munca	248.00	0.00	50.50	70.00	75.00	52.50	\	\	\
20	TITLUL II BUNURI SI SERVICII	2,605.04	0.00	225.00	1,226.00	830.04	324.00	3,014.50	3,126.81	3,469.76
2001	Bunuri si servicii	930.00	0.00	119.00	378.00	291.00	142.00	\5	\7	\0
200101	Furnituri de birou	100.00	0.00	10.00	40.00	30.00	20.00	\5	\7	\0
200102	Materiale pentru curatenie	25.00	0.00	0.00	10.00	10.00	5.00	\	\	\
200103	Încalzit, iluminat si forta motrica	5.00	0.00	0.00	3.00	2.00	0.00	\	\	\
200104	Apa, canal si salubritate	30.00	0.00	10.00	10.00	10.00	0.00	\	\	\
200105	Carburanti, lubrifianti si combustibili alternativi	70.00	0.00	1.00	30.00	39.00	0.00	\	\	\
200108	Posta, telecomunicatii, radio, tv, internet	200.00	0.00	34.00	75.00	50.00	41.00	\	\	\
200109	Materiale si prestari de servicii cu caracter functional	350.00	0.00	61.50	150.00	100.00	38.50	\	\	\
200130	Alte bunuri si servicii pentru întretinere si functionare	150.00	0.00	2.50	60.00	50.00	37.50	\	\	\
2002	Reparatii curente	109.04	0.00	3.00	100.00	6.04	0.00	\	\	\
2005	Bunuri de natura obiectelor de inventar	30.00	0.00	1.50	18.00	7.00	3.50	\	\	\
200501	Uniforme si echipament	5.00	0.00	0.00	3.00	2.00	0.00	\	\	\
200530	Alte obiecte de inventar	25.00	0.00	1.50	15.00	5.00	3.50	\	\	\
2006	Daplasari, detasari, transferari	55.00	0.00	7.00	30.00	15.00	3.00	\	\	\
200601	Deplasari interne, detasari, transferari	30.00	0.00	7.00	15.00	5.00	3.00	\	\	\
200602	Deplasari în strainatate	25.00	0.00	0.00	15.00	10.00	0.00	\	\	\
2011	Carti, publicatii si materiale documentare	2.00	0.00	0.00	2.00	0.00	0.00	\	\	\
2012	Consultanta si expertiza	600.00	0.00	0.00	300.00	250.00	50.00	\	\	\
2013	Pregatire profesionala	10.00	0.00	0.00	4.00	3.00	3.00	\	\	\
2014	Protectia muncii	15.00	0.00	2.50	5.00	5.00	2.50	\	\	\
2019	Contributii ale administratiei publice locale la realizarea unor	76.00	0.00	0.00	76.00	0.00	0.00	\	\	\
2024	Comisioane si alte costuri aferente imprumuturilor	3.00	0.00	0.00	3.00	0.00	0.00	\	\	\
202402	Comisioane si alte costuri aferente imprumuturilor interne	3.00	0.00	0.00	3.00	0.00	0.00	\	\	\
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in	15.00	0.00	0.00	5.00	10.00	0.00	\	\	\
2030	Alte cheltuieli	760.00	0.00	92.00	305.00	243.00	120.00	\	\	\

203001	Reclama si publicitate	300.00	0.00	34.50	120.00	100.00	45.50			
203002	Protocol si reprezentare	10.00	0.00	0.00	5.00	3.00	2.00			
203003	Prime de asigurare non-viata	50.00	0.00	0.00	30.00	20.00	0.00			
203030	Alte cheltuieli cu bunuri si servicii	400.00	0.00	57.50	150.00	120.00	72.50			
59	TITLUL XI ALTE CHELTUIELI	6.00	0.00	0.00	3.00	2.00	1.00	6.00	8.00	10.00
5940	Sume aferente persoanelor cu handicap neincadrate	6.00	0.00	0.00	3.00	2.00	1.00	\6	\8	\10
510201	Autoritati executive si legislative	13,285.04	0.00	2,499.00	4,179.00	3,687.04	2,920.00	14,120.50	14,734.81	15,379.76
51020103	Autoritati executive	13,285.04	0.00	2,499.00	4,179.00	3,687.04	2,920.00	14,120.50	14,734.81	15,379.76
5402	Alte servicii publice generale	929.00	0.00	179.00	311.00	234.50	204.50	952.00	983.00	1,006.00
01	CHELTUIELI CURENTE	929.00	0.00	179.00	311.00	234.50	204.50	952.00	983.00	1,006.00
10	TITLUL I CHELTUIELI DE PERSONAL	786.00	0.00	171.00	215.00	207.00	193.00	802.00	826.00	842.00
1001	Cheltuieli salariale in bani	765.00	0.00	167.00	208.00	201.00	189.00	\2	\6	\2
100101	Salarii de baza	714.00	0.00	157.00	190.00	185.00	182.00	\2	\6	\2
100113	Drepturi de delegare	1.00	0.00	0.00	1.00	0.00	0.00			
100117	Indemnizatii de hrana	45.00	0.00	9.00	15.00	15.00	6.00			
100130	Alte drepturi salariale in bani	5.00	0.00	1.00	2.00	1.00	1.00			
1003	Contributii	21.00	0.00	4.00	7.00	6.00	4.00			
100307	Contributia asiguratorie pentru munca	18.00	0.00	4.00	5.00	5.00	4.00			
100308	Contributii platite de angajator in numele angajatului	3.00	0.00	0.00	2.00	1.00	0.00			
20	TITLUL II BUNURI SI SERVICII	81.00	0.00	5.00	42.00	24.50	9.50	83.00	85.00	87.00
2001	Bunuri si servicii	55.00	0.00	4.00	25.00	16.50	9.50	\3	\5	\7
200101	Furnituri de birou	10.00	0.00	1.00	4.00	4.00	1.00	\3	\5	\7
200103	Încalzit, iluminat si forta motrica	5.00	0.00	1.00	2.00	2.00	0.00			
200104	Apa, canal si salubritate	2.00	0.00	0.50	1.00	0.50	0.00			
200108	Posta, telecomunicatii, radio, tv, internet	8.00	0.00	1.50	3.00	2.00	1.50			
200109	Materiale si prestari de servicii cu caracter functional	20.00	0.00	0.00	10.00	5.00	5.00			
200130	Alte bunuri si servicii pentru întretinere si functionare	10.00	0.00	0.00	5.00	3.00	2.00			
2002	Reparatii curente	15.00	0.00	0.00	10.00	5.00	0.00			
2005	Bunuri de natura obiectelor de inventar	2.00	0.00	0.00	2.00	0.00	0.00			
200530	Alte obiecte de inventar	2.00	0.00	0.00	2.00	0.00	0.00			
2006	Daplasari, detasari, transferari	2.00	0.00	0.50	1.00	0.50	0.00			
200601	Deplasari interne, detasari, transferari	2.00	0.00	0.50	1.00	0.50	0.00			
2013	Pregatire profesionala	5.00	0.00	0.00	3.00	2.00	0.00			
2014	Protectia muncii	2.00	0.00	0.50	1.00	0.50	0.00			
50	TITLUL V FONDURI DE REZERVA	50.00	0.00	0.00	50.00	0.00	0.00	55.00	60.00	65.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	50.00	0.00	0.00	50.00	0.00	0.00	\5	\10	\15
59	TITLUL XI ALTE CHELTUIELI	12.00	0.00	3.00	4.00	3.00	2.00	12.00	12.00	12.00
5940	Sume aferente persoanelor cu handicap neincadrate	12.00	0.00	3.00	4.00	3.00	2.00	\2	\2	\2
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	50.00	0.00	0.00	50.00	0.00	0.00	55.00	60.00	65.00
540210	Servicii publice comunitare de evidenta a persoanelor	879.00	0.00	179.00	261.00	234.50	204.50	897.00	923.00	941.00
5502	Tranzactii privind datoria publica si imprumuturi	2,605.00	0.00	593.20	711.80	650.00	650.00	2,657.00	2,735.00	2,787.00
01	CHELTUIELI CURENTE	2,605.00	0.00	593.20	711.80	650.00	650.00	2,657.00	2,735.00	2,787.00
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00

2024	Comisioane si alte costuri aferente imprumuturilor	5.00	0.00	0.00	5.00	0.00	0.00	\5	\5	\5
202402	Comisioane si alte costuri aferente imprumuturilor interne	5.00	0.00	0.00	5.00	0.00	0.00	\5	\5	\5
30	TITLUL III DOBANZI	2,600.00	0.00	593.20	706.80	650.00	650.00	2,652.00	2,730.00	2,782.00
3001	Dobanzi aferente datoriei publice interne	2,600.00	0.00	593.20	706.80	650.00	650.00	\2	\0	\2
300101	Dobanzi aferente datoriei publice interne directe	2,600.00	0.00	593.20	706.80	650.00	650.00	\2	\0	\2
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	3,693.00	0.00	769.50	1,041.00	1,014.50	868.00	3,942.00	4,058.00	4,189.00
6102	Ordine publica si siguranta nationala	3,693.00	0.00	769.50	1,041.00	1,014.50	868.00	3,942.00	4,058.00	4,189.00
01	CHELTUIELI CURENTE	3,693.00	0.00	769.50	1,041.00	1,014.50	868.00	3,942.00	4,058.00	4,189.00
10	TITLUL I CHELTUIELI DE PERSONAL	3,295.00	0.00	726.00	865.00	871.50	832.50	3,536.00	3,640.00	3,761.00
1001	Cheltuieli salariale in bani	3,216.00	0.00	712.50	844.50	841.00	818.00	\6	\0	\1
100101	Salarii de baza	2,420.00	0.00	545.00	623.00	627.00	625.00	\6	\0	\1
100106	Alte sporuri	190.00	0.00	24.00	60.00	55.00	51.00	\	\	\
100112	Indemnizatii platite unor persoane din afara unitatii	5.00	0.00	1.00	2.00	1.00	1.00	\	\	\
100113	Drepturi de delegare	1.00	0.00	0.50	0.50	0.00	0.00	\	\	\
100117	Indemnizatii de hrana	565.00	0.00	136.00	147.00	146.00	136.00	\	\	\
100130	Alte drepturi salariale in bani	35.00	0.00	6.00	12.00	12.00	5.00	\	\	\
1003	Contributii	79.00	0.00	13.50	20.50	30.50	14.50	\	\	\
100305	Prime de asigurare viata platite de angajator pentru angajati	5.00	0.00	0.00	0.00	5.00	0.00	\	\	\
100307	Contributia asiguratorie pentru munca	74.00	0.00	13.50	20.50	25.50	14.50	\	\	\
20	TITLUL II BUNURI SI SERVICII	360.00	0.00	34.50	165.50	133.50	26.50	367.00	378.00	387.00
2001	Bunuri si servicii	150.00	0.00	11.50	69.00	63.00	6.50	\7	\8	\7
200101	Furnituri de birou	4.00	0.00	1.00	2.00	1.00	0.00	\7	\8	\7
200102	Materiale pentru curatenie	2.00	0.00	0.00	1.00	1.00	0.00	\	\	\
200103	Încalzit, iluminat si forta motrica	21.00	0.00	0.00	10.00	11.00	0.00	\	\	\
200104	Apa, canal si salubritate	7.00	0.00	1.50	3.50	1.00	1.00	\	\	\
200108	Posta, telecomunicatii, radio, tv, internet	16.00	0.00	3.50	7.50	4.00	1.00	\	\	\
200109	Materiale si prestari de servicii cu caracter functional	80.00	0.00	2.50	35.00	40.00	2.50	\	\	\
200130	Alte bunuri si servicii pentru întretinere si functionare	20.00	0.00	3.00	10.00	5.00	2.00	\	\	\
2002	Reparatii curente	42.00	0.00	4.50	17.50	20.00	0.00	\	\	\
2003	Hrana	55.00	0.00	12.00	16.00	16.00	11.00	\	\	\
200301	Hrana pentru oameni	55.00	0.00	12.00	16.00	16.00	11.00	\	\	\
2004	Medicamente si materiale sanitare	7.00	0.00	0.00	4.00	3.00	0.00	\	\	\
200401	Medicamente	2.00	0.00	0.00	1.00	1.00	0.00	\	\	\
200402	Materiale sanitare	5.00	0.00	0.00	3.00	2.00	0.00	\	\	\
2005	Bunuri de natura obiectelor de inventar	57.00	0.00	2.50	37.00	17.50	0.00	\	\	\
200501	Uniforme si echipament	40.00	0.00	0.00	28.00	12.00	0.00	\	\	\
200530	Alte obiecte de inventar	17.00	0.00	2.50	9.00	5.50	0.00	\	\	\
2006	Daplasari, detasari, transferari	3.00	0.00	1.50	1.50	0.00	0.00	\	\	\
200601	Deplasari interne, detasari, transferari	3.00	0.00	1.50	1.50	0.00	0.00	\	\	\
2013	Pregatire profesionala	5.00	0.00	0.00	3.00	2.00	0.00	\	\	\
2014	Protectia muncii	11.00	0.00	2.50	3.50	3.00	2.00	\	\	\
2030	Alte cheltuieli	30.00	0.00	0.00	14.00	9.00	7.00	\	\	\
203003	Prime de asigurare non-viata	5.00	0.00	0.00	5.00	0.00	0.00	\	\	\

203030	Alte cheltuieli cu bunuri si servicii	25.00	0.00	0.00	9.00	9.00	7.00	\	\	\
59	TITLUL XI ALTE CHELTUIELI	38.00	0.00	9.00	10.50	9.50	9.00	39.00	40.00	41.00
5940	Sume aferente persoanelor cu handicap neincadrate	38.00	0.00	9.00	10.50	9.50	9.00	\9	\0	\1
610203	Ordine publica	3,415.00	0.00	736.00	943.00	912.50	823.50	3,484.00	3,586.00	3,655.00
61020304	Politie locala	3,415.00	0.00	736.00	943.00	912.50	823.50	3,484.00	3,586.00	3,655.00
610205	Protectie civila si protectia contra incendiilor	278.00	0.00	33.50	98.00	102.00	44.50	458.00	472.00	534.00
6302	Partea a III-a Cheltuieli Social - Culturale	43,508.21	0.00	9,678.81	15,276.60	11,229.80	7,323.00	41,797.10	42,753.19	43,440.84
6502	Invatamant	8,319.21	0.00	2,104.31	3,348.60	1,730.30	1,136.00	7,934.94	8,160.29	8,326.78
01	CHELTUIELI CURENTE	8,319.21	0.00	2,104.31	3,348.60	1,730.30	1,136.00	7,934.94	8,160.29	8,326.78
20	TITLUL II BUNURI SI SERVICII	5,601.90	0.00	1,625.20	1,856.40	1,347.30	773.00	5,679.27	5,846.36	5,957.68
2001	Bunuri si servicii	4,905.00	0.00	1,147.00	1,668.00	1,322.00	768.00	\9	\6	\8
200101	Furnituri de birou	180.10	0.00	21.26	61.34	61.00	36.50	\9	\6	\8
200102	Materiale pentru curatenie	252.00	0.00	31.00	99.20	73.80	48.00	\	\	\
200103	Încalzit, iluminat si forta motrica	2,097.00	0.00	655.01	702.99	390.50	348.50	\	\	\
200104	Apa, canal si salubritate	236.00	0.00	56.00	68.00	60.50	51.50	\	\	\
200105	Carburanti, lubrifianti si combustibili alternativi	77.00	0.00	15.00	29.00	14.00	19.00	\	\	\
200106	Piese de schimb	44.00	0.00	10.00	10.00	12.00	12.00	\	\	\
200107	Transport	48.00	0.00	13.41	16.59	11.00	7.00	\	\	\
200108	Posta, telecomunicatii, radio, tv, internet	155.50	0.00	31.83	54.67	33.50	35.50	\	\	\
200109	Materiale si prestari de servicii cu caracter functional	942.20	0.00	178.18	310.32	361.70	92.00	\	\	\
200130	Alte bunuri si servicii pentru întretinere si functionare	873.20	0.00	135.31	315.89	304.00	118.00	\	\	\
2002	Reparatii curente	331.50	0.00	331.50	0.00	0.00	0.00	\	\	\
2004	Medicamente si materiale sanitare	1.10	0.00	0.00	1.10	0.00	0.00	\	\	\
200404	Dezinfectanti	1.10	0.00	0.00	1.10	0.00	0.00	\	\	\
2005	Bunuri de natura obiectelor de inventar	1.00	0.00	0.00	1.00	0.00	0.00	\	\	\
200530	Alte obiecte de inventar	1.00	0.00	0.00	1.00	0.00	0.00	\	\	\
2006	Daplasari, detasari, transferari	28.60	0.00	12.10	16.50	0.00	0.00	\	\	\
200601	Deplasari interne, detasari, transferari	28.60	0.00	12.10	16.50	0.00	0.00	\	\	\
2013	Pregatire profesionala	64.00	0.00	10.00	33.00	16.00	5.00	\	\	\
2014	Protectia muncii	37.80	0.00	12.60	23.90	1.30	0.00	\	\	\
2030	Alte cheltuieli	232.90	0.00	112.00	112.90	8.00	0.00	\	\	\
203030	Alte cheltuieli cu bunuri si servicii	232.90	0.00	112.00	112.90	8.00	0.00	\	\	\
55	TITLUL VII ALTE TRANSFERURI	376.00	0.00	114.00	113.00	78.00	71.00	378.00	379.00	381.00
5501	A. Transferuri interne	376.00	0.00	114.00	113.00	78.00	71.00	\8	\9	\1
550163	Finantarea invatamantului particular sau confesional acreditat	376.00	0.00	114.00	113.00	78.00	71.00	\8	\9	\1
57	TITLUL IX ASISTENTA SOCIALA	2,332.81	0.00	362.61	1,373.20	305.00	292.00	1,869.00	1,926.00	1,979.00
5702	Ajutoare sociale	2,332.81	0.00	362.61	1,373.20	305.00	292.00	\9	\6	\9
570201	Ajutoare sociale in numerar	1,275.50	0.00	223.00	530.50	275.00	247.00	\0	\3	\4
570202	Ajutoare sociale in natura	680.00	0.00	0.00	680.00	0.00	0.00	\2	\3	\3
570203	Tichete de cresa si tichete sociale pentru gradinita	151.00	0.00	16.00	60.00	30.00	45.00	\7	\0	\2
570205	Suport alimentar	226.31	0.00	123.61	102.70	0.00	0.00	\	\	\
59	TITLUL XI ALTE CHELTUIELI	8.50	0.00	2.50	6.00	0.00	0.00	8.67	8.93	9.10
5901	Burse	8.50	0.00	2.50	6.00	0.00	0.00	\9	\9	\9

650203	Invatamant prescolar si primar	1,158.80	0.00	269.20	400.60	217.00	272.00	1,099.62	1,122.35	1,139.15
65020301	Invatamant prescolar	1,158.80	0.00	269.20	400.60	217.00	272.00	1,099.62	1,122.35	1,139.15
650204	Invatamant secundar	6,000.60	0.00	1,615.50	2,007.80	1,513.30	864.00	6,133.32	6,314.94	6,444.63
65020401	Invatamant secundar inferior	1,463.00	0.00	597.20	432.50	296.30	137.00	1,505.76	1,550.42	1,589.18
65020402	Invatamant secundar superior	4,537.60	0.00	1,018.30	1,575.30	1,217.00	727.00	4,627.56	4,764.52	4,855.45
650207	Invatamant nedefinibil prin nivel	253.50	0.00	96.00	157.50	0.00	0.00	0.00	0.00	0.00
65020704	Invatamant special	253.50	0.00	96.00	157.50	0.00	0.00	0.00	0.00	0.00
650211	Servicii auxiliare pentru educatie	906.31	0.00	123.61	782.70	0.00	0.00	702.00	723.00	743.00
65021130	Alte servicii auxiliare	906.31	0.00	123.61	782.70	0.00	0.00	702.00	723.00	743.00
6602	Sanatate	759.50	0.00	125.50	293.00	172.00	169.00	780.00	800.00	810.00
01	CHELTUIELI CURENTE	759.50	0.00	125.50	293.00	172.00	169.00	780.00	800.00	810.00
10	TITLUL I CHELTUIELI DE PERSONAL	682.00	0.00	125.00	221.00	169.00	167.00	700.00	720.00	730.00
1001	Cheltuieli salariale in bani	667.00	0.00	122.00	216.00	165.00	164.00	\0	\0	\0
100101	Salarii de baza	607.00	0.00	113.00	190.00	152.00	152.00	\0	\0	\0
100117	Indemnizatii de hrana	27.00	0.00	4.50	9.50	7.00	6.00	\	\	\
100130	Alte drepturi salariale in bani	33.00	0.00	4.50	16.50	6.00	6.00	\	\	\
1003	Contributii	15.00	0.00	3.00	5.00	4.00	3.00	\	\	\
100307	Contributia asiguratorie pentru munca	15.00	0.00	3.00	5.00	4.00	3.00	\	\	\
20	TITLUL II BUNURI SI SERVICII	28.00	0.00	0.50	22.50	3.00	2.00	30.00	30.00	30.00
2001	Bunuri si servicii	15.00	0.00	0.00	10.00	3.00	2.00	\0	\0	\0
200101	Furnituri de birou	1.00	0.00	0.00	1.00	0.00	0.00	\0	\0	\0
200102	Materiale pentru curatenie	3.00	0.00	0.00	3.00	0.00	0.00	\	\	\
200109	Materiale si prestari de servicii cu caracter functional	11.00	0.00	0.00	6.00	3.00	2.00	\	\	\
2004	Medicamente si materiale sanitare	6.00	0.00	0.00	6.00	0.00	0.00	\	\	\
200401	Medicamente	4.00	0.00	0.00	4.00	0.00	0.00	\	\	\
200402	Materiale sanitare	2.00	0.00	0.00	2.00	0.00	0.00	\	\	\
2006	Daplasari, detasari, transferari	1.00	0.00	0.50	0.50	0.00	0.00	\	\	\
200601	Depasari interne, detasari, transferari	1.00	0.00	0.50	0.50	0.00	0.00	\	\	\
2013	Pregatire profesionala	4.00	0.00	0.00	4.00	0.00	0.00	\	\	\
2014	Protectia muncii	2.00	0.00	0.00	2.00	0.00	0.00	\	\	\
55	TITLUL VII ALTE TRANSFERURI	49.50	0.00	0.00	49.50	0.00	0.00	50.00	50.00	50.00
5501	A. Transferuri interne	49.50	0.00	0.00	49.50	0.00	0.00	\0	\0	\0
550118	Alte transferuri curente interne	49.50	0.00	0.00	49.50	0.00	0.00	\0	\0	\0
660208	Servicii de sanatate publica	710.00	0.00	125.50	243.50	172.00	169.00	730.00	750.00	760.00
660250	Alte cheltuieli in domeniul sanatatii	49.50	0.00	0.00	49.50	0.00	0.00	50.00	50.00	50.00
66025050	Alte institutii si actiuni sanitare	49.50	0.00	0.00	49.50	0.00	0.00	50.00	50.00	50.00
6702	Cultura, recreere si religie	8,681.50	0.00	1,308.00	4,134.00	2,053.50	1,186.00	5,897.00	6,097.00	6,101.00
01	CHELTUIELI CURENTE	8,681.50	0.00	1,308.00	4,134.00	2,053.50	1,186.00	5,897.00	6,097.00	6,101.00
10	TITLUL I CHELTUIELI DE PERSONAL	770.00	0.00	172.50	215.00	208.00	174.50	630.00	645.00	660.00
1001	Cheltuieli salariale in bani	752.00	0.00	166.50	209.00	203.00	173.50	\0	\5	\0
100101	Salarii de baza	693.00	0.00	154.00	187.00	187.00	165.00	\0	\5	\0
100113	Drepturi de delegare	3.00	0.00	0.00	3.00	0.00	0.00	\	\	\
100117	Indemnizatii de hrana	42.00	0.00	9.50	13.00	12.00	7.50	\	\	\

100130	Alte drepturi salariale in bani	14.00	0.00	3.00	6.00	4.00	1.00			
1003	Contributii	18.00	0.00	6.00	6.00	5.00	1.00			
100307	Contributia asiguratorie pentru munca	18.00	0.00	6.00	6.00	5.00	1.00			
20	TITLUL II BUNURI SI SERVICII	807.00	0.00	82.50	434.00	280.00	10.50	710.00	710.00	710.00
2001	Bunuri si servicii	110.00	0.00	22.00	48.50	30.00	9.50	\0	\0	\0
200101	Furnituri de birou	5.00	0.00	0.00	3.00	2.00	0.00	\0	\0	\0
200102	Materiale pentru curatenie	4.00	0.00	0.00	2.00	2.00	0.00			
200103	Încalzit, Iluminat si forta motrica	2.00	0.00	0.00	2.00	0.00	0.00			
200104	Apa, canal si salubritate	15.00	0.00	4.00	5.00	5.00	1.00			
200108	Posta, telecomunicatii, radio, tv, internet	2.00	0.00	1.50	0.50	0.00	0.00			
200109	Materiale si prestari de servicii cu caracter functional	75.00	0.00	16.50	32.00	18.00	8.50			
200130	Alte bunuri si servicii pentru întretinere si functionare	7.00	0.00	0.00	4.00	3.00	0.00			
2002	Reparatii curente	10.00	0.00	0.00	8.00	2.00	0.00			
2005	Bunuri de natura obiectelor de inventar	9.00	0.00	0.00	5.00	3.00	1.00			
200530	Alte obiecte de inventar	9.00	0.00	0.00	5.00	3.00	1.00			
2006	Daplasari, detasari, transferari	2.00	0.00	0.50	1.50	0.00	0.00			
200601	Deplasari interne, detasari, transferari	2.00	0.00	0.50	1.50	0.00	0.00			
2011	Carti, publicatii si materiale documentare	10.00	0.00	0.00	10.00	0.00	0.00			
2013	Pregatire profesionala	2.00	0.00	0.00	1.00	1.00	0.00			
2014	Protectia muncii	3.00	0.00	2.00	1.00	0.00	0.00			
2030	Alte cheltuieli	661.00	0.00	58.00	359.00	244.00	0.00	\0	\0	\0
203003	Prime de asigurare non-viata	3.00	0.00	0.00	3.00	0.00	0.00			
203030	Alte cheltuieli cu bunuri si servicii	658.00	0.00	58.00	356.00	244.00	0.00	\0	\0	\0
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE	6,403.00	0.00	1,050.00	2,940.00	1,413.00	1,000.00	3,857.00	4,042.00	4,031.00
5101	Transferuri curente	6,403.00	0.00	1,050.00	2,940.00	1,413.00	1,000.00	\7	\2	\1
510101	Transferuri catre institutii publice	6,403.00	0.00	1,050.00	2,940.00	1,413.00	1,000.00	\7	\2	\1
59	TITLUL XI ALTE CHELTUIELI	701.50	0.00	3.00	545.00	152.50	1.00	700.00	700.00	700.00
5911	Asociatii si fundatii	40.00	0.00	0.00	40.00	0.00	0.00			
5912	Sustinerea cultelor	650.00	0.00	0.00	500.00	150.00	0.00	\0	\0	\0
5940	Sume aferente persoanelor cu handicap neincadrate	11.50	0.00	3.00	5.00	2.50	1.00			
670203	Servicii culturale	1,219.00	0.00	188.50	539.00	390.50	101.00	1,235.00	1,250.00	1,265.00
67020302	Biblioteci publice comunale, orasenesti, municipale	271.00	0.00	62.50	88.00	68.00	52.50	330.00	335.00	340.00
67020303	Muzee	298.00	0.00	68.00	101.00	80.50	48.50	255.00	265.00	275.00
67020330	Alte servicii culturale	650.00	0.00	58.00	350.00	242.00	0.00	650.00	650.00	650.00
670205	Servicii recreative si sportive	6,443.00	0.00	1,050.00	2,980.00	1,413.00	1,000.00	3,857.00	4,042.00	4,031.00
67020501	Sport	6,428.00	0.00	1,050.00	2,965.00	1,413.00	1,000.00	3,857.00	4,042.00	4,031.00
67020502	Tineret	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
670206	Servicii religioase	650.00	0.00	0.00	500.00	150.00	0.00	700.00	700.00	700.00
670250	Alte servicii in domeniile culturii, recreerii si religiei	369.50	0.00	69.50	115.00	100.00	85.00	105.00	105.00	105.00
6802	Asigurari si asistenta sociala	25,748.00	0.00	6,141.00	7,501.00	7,274.00	4,832.00	27,185.16	27,695.90	28,203.06
01	CHELTUIELI CURENTE	25,748.00	0.00	6,141.00	7,501.00	7,274.00	4,832.00	27,185.16	27,695.90	28,203.06
10	TITLUL I CHELTUIELI DE PERSONAL	10,992.00	0.00	2,358.50	2,990.50	2,867.00	2,776.00	11,800.00	11,910.00	12,150.00
1001	Cheltuieli salariale in bani	10,761.90	0.00	2,308.40	2,933.50	2,805.00	2,715.00	\0	\0	\0

100101	Salarii de baza	9,622.00	0.00	2,137.00	2,597.00	2,444.00	2,444.00	\0	\0	\0
100106	Alte sporuri	45.20	0.00	7.70	13.50	13.00	11.00	\	\	\
100112	Indemnizatii platite unor persoane din afara unitatii	364.70	0.00	1.70	121.00	161.00	81.00	\	\	\
100113	Drepturi de delegare	1.00	0.00	0.00	1.00	0.00	0.00	\	\	\
100117	Indemnizatii de hrana	715.00	0.00	162.00	194.00	180.00	179.00	\	\	\
100130	Alte drepturi salariale in bani	14.00	0.00	0.00	7.00	7.00	0.00	\	\	\
1003	Contributii	230.10	0.00	50.10	57.00	62.00	61.00	\	\	\
100307	Contributia asiguratorie pentru munca	226.10	0.00	49.10	56.00	61.00	60.00	\	\	\
100308	Contributii platite de angajator in numele angajatului	4.00	0.00	1.00	1.00	1.00	1.00	\	\	\
20	TITLUL II BUNURI SI SERVICII	289.00	0.00	32.50	120.50	79.00	57.00	300.00	300.00	300.00
2001	Bunuri si servicii	182.00	0.00	25.00	64.00	51.00	42.00	\0	\0	\0
200101	Furnituri de birou	35.00	0.00	9.00	14.00	7.00	5.00	\0	\0	\0
200102	Materiale pentru curatenie	6.00	0.00	0.00	4.00	2.00	0.00	\	\	\
200103	Încalzit, iluminat si forta motrica	20.00	0.00	5.00	6.00	5.00	4.00	\	\	\
200104	Apa, canal si salubritate	4.00	0.00	1.00	1.00	1.00	1.00	\	\	\
200107	Transport	54.00	0.00	0.00	20.00	18.00	16.00	\	\	\
200108	Posta, telecomunicatii, radio, tv, internet	15.00	0.00	3.00	5.00	4.00	3.00	\	\	\
200109	Materiale si prestari de servicii cu caracter functional	48.00	0.00	7.00	14.00	14.00	13.00	\	\	\
2002	Reparatii curente	10.00	0.00	0.00	10.00	0.00	0.00	\	\	\
2005	Bunuri de natura obiectelor de inventar	9.00	0.00	0.00	9.00	0.00	0.00	\	\	\
200530	Alte obiecte de inventar	9.00	0.00	0.00	9.00	0.00	0.00	\	\	\
2006	Daplasari, detasari, transferari	3.00	0.00	0.50	1.50	1.00	0.00	\	\	\
200601	Deplasari interne, detasari, transferari	3.00	0.00	0.50	1.50	1.00	0.00	\	\	\
2013	Pregatire profesionala	29.00	0.00	0.00	18.00	11.00	0.00	\	\	\
2014	Protectia muncii	32.00	0.00	6.00	10.00	8.00	8.00	\	\	\
2030	Alte cheltuieli	24.00	0.00	1.00	8.00	8.00	7.00	\	\	\
203030	Alte cheltuieli cu bunuri si servicii	24.00	0.00	1.00	8.00	8.00	7.00	\	\	\
57	TITLUL IX ASISTENTA SOCIALA	13,831.00	0.00	3,632.00	4,172.00	4,170.00	1,857.00	14,375.16	14,700.90	14,918.06
5702	Ajutoare sociale	13,831.00	0.00	3,632.00	4,172.00	4,170.00	1,857.00	\5	\1	\8
570201	Ajutoare sociale in numerar	13,831.00	0.00	3,632.00	4,172.00	4,170.00	1,857.00	\5	\1	\8
59	TITLUL XI ALTE CHELTUIELI	636.00	0.00	118.00	218.00	158.00	142.00	710.00	785.00	835.00
5911	Asociatii si fundatii	636.00	0.00	118.00	218.00	158.00	142.00	\0	\5	\5
680205	Asistenta sociala in caz de boli si invaliditati	21,148.00	0.00	5,182.00	6,234.00	6,156.00	3,576.00	22,500.00	22,900.00	23,300.00
68020502	Asistenta sociala in caz de invaliditate	21,148.00	0.00	5,182.00	6,234.00	6,156.00	3,576.00	22,500.00	22,900.00	23,300.00
680206	Asistenta sociala pentru familie si copii	1,036.30	0.00	780.00	256.30	0.00	0.00	0.00	0.00	0.00
680210	Ajutoare pentru locuinte	280.00	0.00	16.00	25.00	25.00	214.00	285.60	294.00	299.60
680215	Prevenirea excluderii sociale	815.00	0.00	163.00	257.00	205.00	190.00	889.56	926.90	968.46
68021501	Ajutor social	815.00	0.00	163.00	257.00	205.00	190.00	889.56	926.90	968.46
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	2,468.70	0.00	0.00	728.70	888.00	852.00	3,510.00	3,575.00	3,635.00
68025050	Alte cheltuieli in domeniul asistentei sociale	2,468.70	0.00	0.00	728.70	888.00	852.00	3,510.00	3,575.00	3,635.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si	25,635.70	0.00	5,895.00	11,152.45	6,311.10	2,277.15	25,623.26	26,313.65	26,973.91
7002	Locuinte, servicii si dezvoltare publica	15,402.00	0.00	3,785.00	6,512.00	3,589.00	1,516.00	15,113.06	15,443.15	15,743.21
01	CHELTUIELI CURENTE	13,772.00	0.00	3,379.00	6,098.00	3,179.00	1,116.00	13,313.06	13,443.15	13,543.21

10	TITLUL I CHELTUIELI DE PERSONAL	6,738.00	0.00	1,580.00	2,482.00	1,726.00	950.00	7,000.00	7,200.00	7,400.00
1001	Cheptuieii salariale in bani	6,579.00	0.00	1,544.00	2,415.00	1,699.00	921.00	10	10	10
100101	Salarii de baza	6,020.00	0.00	1,423.00	2,250.00	1,550.00	797.00	10	10	10
100106	Alte sporuri	85.00	0.00	16.00	27.00	27.00	15.00	1	1	1
100113	Drepturi de delegare	6.00	0.00	1.00	3.00	1.00	1.00	1	1	1
100117	Indemnizatii de hrana	438.00	0.00	95.00	117.00	118.00	108.00	1	1	1
100130	Alte drepturi salariale in bani	30.00	0.00	9.00	18.00	3.00	0.00	1	1	1
1003	Contributii	159.00	0.00	36.00	67.00	27.00	29.00	1	1	1
100307	Contributia asiguratorie pentru munca	159.00	0.00	36.00	67.00	27.00	29.00	1	1	1
20	TITLUL II BUNURI SI SERVICII	6,873.00	0.00	1,755.00	3,575.00	1,413.00	130.00	6,258.06	6,208.15	6,108.21
2001	Bunuri si servicii	5,545.00	0.00	1,621.00	2,798.00	1,006.00	120.00	15	15	15
200101	Furnituri de birou	33.00	0.00	0.00	17.00	11.00	5.00	10	10	10
200102	Materiale pentru curatenie	35.00	0.00	3.00	15.00	10.00	7.00	1	1	1
200103	Încalzit, iluminat si forta motrica	2,305.00	0.00	1,155.00	802.00	347.00	1.00	10	10	10
200104	Apa, canal si salubritate	100.00	0.00	26.00	42.00	22.00	10.00	1	1	1
200105	Carburanti, lubrifianti si combustibili alternativi	150.00	0.00	50.00	50.00	40.00	10.00	1	1	1
200108	Posta, telecomunicatii, radio, tv, internet	40.00	0.00	10.00	17.00	12.00	1.00	1	1	1
200109	Materiale si prestari de servicii cu caracter functional	2,480.00	0.00	297.00	1,675.00	454.00	54.00	15	15	15
200130	Alte bunuri si servicii pentru întretinere si functionare	402.00	0.00	80.00	180.00	110.00	32.00	1	1	1
2002	Reparatii curente	815.00	0.00	0.00	510.00	305.00	0.00	1	1	1
2005	Bunuri de natura obiectelor de inventar	16.00	0.00	0.00	9.00	7.00	0.00	1	1	1
200501	Uniforme si echipament	5.00	0.00	0.00	3.00	2.00	0.00	1	1	1
200530	Alte obiecte de inventar	11.00	0.00	0.00	6.00	5.00	0.00	1	1	1
2006	Daplasari, detasari, transferari	11.00	0.00	1.00	6.00	4.00	0.00	1	1	1
200601	Deplasari interne, detasari, transferari	11.00	0.00	1.00	6.00	4.00	0.00	1	1	1
2011	Carti, publicatii si materiale documentare	13.00	0.00	0.00	13.00	0.00	0.00	1	1	1
2012	Consultanta si expertiza	10.00	0.00	0.00	10.00	0.00	0.00	1	1	1
2013	Pregatire profesionala	10.00	0.00	0.00	5.00	5.00	0.00	1	1	1
2014	Protectia muncii	48.00	0.00	26.00	21.00	1.00	0.00	13	13	13
2030	Alte cheltuieli	405.00	0.00	107.00	203.00	85.00	10.00	1	1	1
203003	Prime de asigurare non-viata	40.00	0.00	15.00	20.00	5.00	0.00	1	1	1
203004	Chirii	35.00	0.00	12.00	23.00	0.00	0.00	1	1	1
203030	Alte cheltuieli cu bunuri si servicii	330.00	0.00	80.00	160.00	80.00	10.00	1	1	1
59	TITLUL XI ALTE CHELTUIELI	161.00	0.00	44.00	41.00	40.00	36.00	55.00	35.00	35.00
5901	Burse	0.00	0.00	0.00	0.00	0.00	0.00	15	15	15
5940	Sume aferente persoanelor cu handicap neincadrate	161.00	0.00	44.00	41.00	40.00	36.00	10	10	10
79	OPERATIUNI FINANCIARE	1,630.00	0.00	406.00	414.00	410.00	400.00	1,800.00	2,000.00	2,200.00
81	TITLUL XIX RAMBURSARI DE CREDITE	1,630.00	0.00	406.00	414.00	410.00	400.00	1,800.00	2,000.00	2,200.00
8102	Rambursari de credite interne	1,630.00	0.00	406.00	414.00	410.00	400.00	10	10	10
810205	Rambursari de credite aferente datoriei publice interne locale	1,630.00	0.00	406.00	414.00	410.00	400.00	10	10	10
700206	Iluminat public si electrificari rurale	2,300.00	0.00	1,046.00	860.00	394.00	0.00	1,505.00	1,405.00	1,305.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii	13,102.00	0.00	2,739.00	5,652.00	3,195.00	1,516.00	13,608.06	14,038.15	14,438.21
7402	Protectia mediului	10,233.70	0.00	2,110.00	4,640.45	2,722.10	761.15	10,510.20	10,870.50	11,230.70

01	CHELTUIELI CURENTE	10,233.70	0.00	2,110.00	4,640.45	2,722.10	761.15	10,510.20	10,870.50	11,230.70
10	TITLUL I CHELTUIELI DE PERSONAL	83.00	0.00	0.00	43.00	40.00	0.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	71.00	0.00	0.00	37.00	34.00	0.00			
100101	Salarii de baza	61.00	0.00	0.00	31.00	30.00	0.00			
100106	Alte sporuri	5.00	0.00	0.00	3.00	2.00	0.00			
100117	Indemnizatii de hrana	5.00	0.00	0.00	3.00	2.00	0.00			
1003	Contributii	12.00	0.00	0.00	6.00	6.00	0.00			
100307	Contributia asiguratorie pentru munca	12.00	0.00	0.00	6.00	6.00	0.00			
20	TITLUL II BUNURI SI SERVICII	8,361.30	0.00	2,110.00	3,850.05	2,350.10	51.15	9,010.20	9,370.50	9,730.70
2001	Bunuri si servicii	8,085.00	0.00	2,029.00	3,750.00	2,276.00	30.00			
200101	Furnituri de birou	0.00	0.00	0.00	0.00	0.00	0.00			
200103	Încalzit, iluminat si forta motrica	70.00	0.00	0.00	30.00	40.00	0.00			
200104	Apa, canal si salubritate	330.00	0.00	70.00	115.00	115.00	30.00			
200109	Materiale si prestari de servicii cu caracter functional	7,615.00	0.00	1,959.00	3,555.00	2,101.00	0.00			
200130	Alte bunuri si servicii pentru întretinere si functionare	70.00	0.00	0.00	50.00	20.00	0.00			
2013	Pregatire profesionala	5.00	0.00	0.00	3.00	2.00	0.00			
2014	Protectia muncii	10.00	0.00	0.00	5.00	5.00	0.00			
2019	Contributii ale administratiei publice locale la realizarea unor	168.25	0.00	0.00	85.00	62.10	21.15			
2030	Alte cheltuieli	93.05	0.00	81.00	7.05	5.00	0.00			
203030	Alte cheltuieli cu bunuri si servicii	93.05	0.00	81.00	7.05	5.00	0.00			
55	TITLUL VII ALTE TRANSFERURI	1,789.40	0.00	0.00	747.40	332.00	710.00	1,500.00	1,500.00	1,500.00
5501	A. Transferuri interne	1,789.40	0.00	0.00	747.40	332.00	710.00			
550165	Sume reprezentand contributia unitatilor administrativ-	1,694.00	0.00	0.00	652.00	332.00	710.00			
550184	Sume reprezentand stimulentele pentru casarea autovehiculelor	95.40	0.00	0.00	95.40	0.00	0.00			
740203	Reducerea si controlul poluarii	95.40	0.00	0.00	95.40	0.00	0.00	0.00	0.00	0.00
740205	Salubritate si gestiunea deseurilor	8,069.20	0.00	2,040.00	3,755.05	2,253.00	21.15	8,580.20	8,890.50	9,200.70
74020501	Salubritate	2,315.00	0.00	259.00	1,055.00	1,001.00	0.00	2,560.00	2,670.00	2,880.00
74020502	Colectarea, tratarea si distrugerea deseurilor	5,754.20	0.00	1,781.00	2,700.05	1,252.00	21.15	6,020.20	6,220.50	6,320.70
740206	Canalizarea si tratarea apelor reziduale	2,069.10	0.00	70.00	790.00	469.10	740.00	1,930.00	1,980.00	2,030.00
7902	Partea a V-a Actiuni economice	5,932.55	0.00	1,831.50	2,269.05	1,270.00	562.00	6,157.00	6,377.00	6,487.00
8002	Actiuni generale economice, comerciale si de munca	50.00	0.00	0.00	25.00	25.00	0.00	60.00	70.00	80.00
01	CHELTUIELI CURENTE	50.00	0.00	0.00	25.00	25.00	0.00	60.00	70.00	80.00
20	TITLUL II BUNURI SI SERVICII	50.00	0.00	0.00	25.00	25.00	0.00	60.00	70.00	80.00
2001	Bunuri si servicii	50.00	0.00	0.00	25.00	25.00	0.00			
200109	Materiale si prestari de servicii cu caracter functional	50.00	0.00	0.00	25.00	25.00	0.00			
800201	Actiuni generale economice si comerciale	50.00	0.00	0.00	25.00	25.00	0.00	60.00	70.00	80.00
80020106	Prevenire si combatere inundatii si gheturi	50.00	0.00	0.00	25.00	25.00	0.00	60.00	70.00	80.00
8402	Transporturi	5,882.55	0.00	1,831.50	2,244.05	1,245.00	562.00	6,097.00	6,307.00	6,407.00
01	CHELTUIELI CURENTE	4,282.55	0.00	1,431.50	1,841.05	845.00	165.00	4,497.00	4,707.00	4,807.00
20	TITLUL II BUNURI SI SERVICII	4,252.55	0.00	1,431.50	1,811.05	845.00	165.00	4,447.00	4,647.00	4,747.00
2001	Bunuri si servicii	3,321.50	0.00	1,411.50	1,060.00	710.00	140.00			
200101	Furnituri de birou	0.00	0.00	0.00	0.00	0.00	0.00			
200109	Materiale si prestari de servicii cu caracter functional	3,321.50	0.00	1,411.50	1,060.00	710.00	140.00			

2002	Reparatii curente	900.00	0.00	20.00	720.00	135.00	25.00	\	\	\
2019	Contributii ale administratiei publice locale la realizarea unor	31.05	0.00	0.00	31.05	0.00	0.00	\2	\2	\2
40	TITLUL IV SUBVENTII	30.00	0.00	0.00	30.00	0.00	0.00	50.00	60.00	60.00
4003	Subventii pentru acoperirea diferentelor de pret si tarif	30.00	0.00	0.00	30.00	0.00	0.00	\0	\0	\0
79	OPERATIUNI FINANCIARE	1,600.00	0.00	400.00	403.00	400.00	397.00	1,600.00	1,600.00	1,600.00
81	TITLUL XIX RAMBURSARI DE CREDITE	1,600.00	0.00	400.00	403.00	400.00	397.00	1,600.00	1,600.00	1,600.00
8102	Rambursari de credite interne	1,600.00	0.00	400.00	403.00	400.00	397.00	\0	\0	\0
810205	Rambursari de credite aferente datoriei publice interne locale	1,600.00	0.00	400.00	403.00	400.00	397.00	\0	\0	\0
840203	Transport rutier	5,882.55	0.00	1,831.50	2,244.05	1,245.00	562.00	6,097.00	6,307.00	6,407.00
84020301	Drumuri si poduri	170.00	0.00	0.00	110.00	35.00	25.00	15.00	15.00	15.00
84020302	Transport in comun	61.05	0.00	0.00	61.05	0.00	0.00	82.00	92.00	92.00
84020303	Strazi	5,651.50	0.00	1,831.50	2,073.00	1,210.00	537.00	6,000.00	6,200.00	6,300.00
8702	Alte actiuni economice	218.60	0.00	41.00	95.10	47.50	35.00	290.00	305.00	320.00
01	CHELTUIELI CURENTE	218.60	0.00	41.00	95.10	47.50	35.00	290.00	305.00	320.00
10	TITLUL I CHELTUIELI DE PERSONAL	134.00	0.00	33.00	41.00	34.00	26.00	220.00	230.00	240.00
1001	Cheltuieli salariale in bani	131.00	0.00	32.00	40.00	33.00	26.00	\0	\0	\0
100101	Salarii de baza	120.00	0.00	30.00	35.00	30.00	25.00	\0	\0	\0
100113	Drepturi de delegare	1.00	0.00	0.00	1.00	0.00	0.00	\	\	\
100117	Indemnizatii de hrana	8.00	0.00	2.00	3.00	2.00	1.00	\	\	\
100130	Alte drepturi salariale in bani	2.00	0.00	0.00	1.00	1.00	0.00	\	\	\
1003	Contributii	3.00	0.00	1.00	1.00	1.00	0.00	\	\	\
100307	Contributia asiguratorie pentru munca	3.00	0.00	1.00	1.00	1.00	0.00	\	\	\
20	TITLUL II BUNURI SI SERVICII	67.10	0.00	5.00	49.10	8.00	5.00	70.00	75.00	80.00
2001	Bunuri si servicii	15.00	0.00	4.00	5.00	4.00	2.00	\0	\5	\0
200101	Furnituri de birou	1.00	0.00	0.00	1.00	0.00	0.00	\0	\5	\0
200104	Apa, canal si salubritate	2.00	0.00	1.00	0.00	1.00	0.00	\	\	\
200108	Posta, telecomunicatii, radio, tv, internet	2.00	0.00	1.00	1.00	0.00	0.00	\	\	\
200109	Materiale si prestari de servicii cu caracter functional	10.00	0.00	2.00	3.00	3.00	2.00	\	\	\
2005	Bunuri de natura obiectelor de inventar	1.00	0.00	0.00	1.00	0.00	0.00	\	\	\
200530	Alte obiecte de inventar	1.00	0.00	0.00	1.00	0.00	0.00	\	\	\
2006	Daplasari, detasari, transferari	2.00	0.00	0.00	1.00	1.00	0.00	\	\	\
200601	Deplasari interne, detasari, transferari	2.00	0.00	0.00	1.00	1.00	0.00	\	\	\
2014	Protectia muncii	1.00	0.00	1.00	0.00	0.00	0.00	\	\	\
2019	Contributii ale administratiei publice locale la realizarea unor	38.10	0.00	0.00	38.10	0.00	0.00	\	\	\
2030	Alte cheltuieli	10.00	0.00	0.00	4.00	3.00	3.00	\	\	\
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	0.00	4.00	3.00	3.00	\	\	\
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE	15.00	0.00	2.00	4.00	5.00	4.00	0.00	0.00	0.00
5101	Transferuri curente	15.00	0.00	2.00	4.00	5.00	4.00	\	\	\
510170	Transferuri acordate in baza contractelor de parteneriat sau	15.00	0.00	2.00	4.00	5.00	4.00	\	\	\
59	TITLUL XI ALTE CHELTUIELI	2.50	0.00	1.00	1.00	0.50	0.00	0.00	0.00	0.00
5940	Sume aferente persoanelor cu handicap neincadrate	2.50	0.00	1.00	1.00	0.50	0.00	\	\	\
870204	Turism	218.60	0.00	41.00	95.10	47.50	35.00	290.00	305.00	320.00
9602	Rezerve, Excedent/Deficit	-93.60	0.00	0.00	-93.60	0.00	0.00	0.00	0.00	0.00

9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	93.60	0.00	0.00	93.60	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	93.60	0.00	0.00	93.60	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	74,706.98		2,350.80	53,471.81	15,884.37	3,000.00	16,147.24	0.00	0.00
499002	VENITURI PROPRII	721.00		721.00	0.00	0.00	0.00	0.00	0.00	0.00
000202	I. VENITURI CURENTE	3,530.00		180.00	3,350.00	0.00	0.00	0.00	0.00	0.00
001202	C. VENITURI NEFISCALE	3,530.00		180.00	3,350.00	0.00	0.00	0.00	0.00	0.00
001402	C2. VANZARI DE BUNURI SI SERVICII	3,530.00		180.00	3,350.00	0.00	0.00	0.00	0.00	0.00
3602	Diverse venituri	180.00		180.00	0.00	0.00	0.00	0.00	0.00	0.00
360223	Taxa de reabilitare termica	180.00		180.00	0.00	0.00	0.00	0.00	0.00	0.00
3702	Transferuri voluntare, altele decat subventiile	3,350.00		0.00	3,350.00	0.00	0.00	0.00	0.00	0.00
370204	Varsaminte din sectiunea de functionare	3,350.00		0.00	3,350.00	0.00	0.00	0.00	0.00	0.00
001502	II. VENITURI DIN CAPITAL	541.00		541.00	0.00	0.00	0.00	0.00	0.00	0.00
3902	Venituri din valorificarea unor bunuri	541.00		541.00	0.00	0.00	0.00	0.00	0.00	0.00
390203	Venituri din vanzarea locuintelor construite din fondurile	4.00		4.00	0.00	0.00	0.00	0.00	0.00	0.00
390207	Venituri din vanzarea unor bunuri apartinand domeniului privat	537.00		537.00	0.00	0.00	0.00	0.00	0.00	0.00
001702	IV. SUBVENTII	42,607.03		4,013.55	25,712.11	9,881.37	3,000.00	0.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI	42,607.03		4,013.55	25,712.11	9,881.37	3,000.00	0.00	0.00	0.00
4202	Subventii de la bugetul de stat	22,133.91		3,573.70	18,560.21	0.00	0.00	0.00	0.00	0.00
001902	A. De capital	22,133.91		3,573.70	18,560.21	0.00	0.00	0.00	0.00	0.00
420288	Alocari de sume din PNRR aferente asistentei financiare	22,133.91		3,573.70	18,560.21	0.00	0.00	0.00	0.00	0.00
42028801	Fonduri europene nerambursabile	18,119.75		2,794.39	15,325.36	0.00	0.00	0.00	0.00	0.00
42028803	Sume aferente TVA	4,014.16		779.31	3,234.85	0.00	0.00	0.00	0.00	0.00
4302	Subventii de la alte administratii	20,473.12		439.85	7,151.90	9,881.37	3,000.00	0.00	0.00	0.00
430244	Sume alocate din sumele obtinute in urma scoaterii la licitatie	11,172.05		439.85	3,000.00	5,732.20	2,000.00	0.00	0.00	0.00
430247	Sume aferente investitiilor din Fondul pentru modernizare	9,301.07		0.00	4,151.90	4,149.17	1,000.00	0.00	0.00	0.00
4502	Sume FEN postaderare in contul platilor efectuate si	28,028.95		-2,383.75	24,409.70	6,003.00	0.00	16,147.24	0.00	0.00
450248	Fondul European de Dezvoltare Regionala (FEDR), aferent	27,258.40		-3,154.30	24,409.70	6,003.00	0.00	16,147.24	0.00	0.00
45024801	Sume primite in contul platilor efectuate in anul curent	30,412.70		0.00	24,409.70	6,003.00	0.00	16,147.24	0.00	0.00
45024803	Prefinantare	-3,154.30		-3,154.30	0.00	0.00	0.00	0.00	0.00	0.00
450249	Fondul Social European Plus(FSE+), aferent cadrului financiar	770.55		770.55	0.00	0.00	0.00	0.00	0.00	0.00
45024901	Sume primite in contul platilor efectuate in anul curent	770.55		770.55	0.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	89,865.93	0.00	7,481.64	63,499.92	15,884.37	3,000.00	16,147.24	0.00	0.00
01	CHELTUIELI CURENTE	69,038.61	0.00	6,319.14	51,567.30	10,152.17	1,000.00	16,147.24	0.00	0.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE	3,879.34	0.00	0.00	3,879.34	0.00	0.00	0.00	0.00	0.00
5102	Transferuri de capital	3,879.34	0.00	0.00	3,879.34	0.00	0.00			
510229	Alte transferuri de capital catre institutii publice	3,350.00	0.00	0.00	3,350.00	0.00	0.00			
510250	Transferuri de capital acordate in baza contractelor de	529.34	0.00	0.00	529.34	0.00	0.00			

55	TITLUL VII ALTE TRANSFERURI	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
5501	A. Transferuri interne	200.00	0.00	0.00	200.00	0.00	0.00			
550142	Transferuri din bugetul local catre asociatiile de dezvoltare	200.00	0.00	0.00	200.00	0.00	0.00			
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI	32,248.99	0.00	1,836.29	24,409.70	6,003.00	0.00	16,147.24	0.00	0.00
5648	Programe finantate din Fondul European de Dezvoltare	31,355.49	0.00	942.79	24,409.70	6,003.00	0.00	17		
564801	Finantare nationala	4,416.71	0.00	384.21	3,447.00	585.50	0.00	12		
564802	Finantare externa nerambursabila	26,518.20	0.00	138.00	20,962.70	5,417.50	0.00	15		
564803	Cheltuieli neeligibile	420.58	0.00	420.58	0.00	0.00	0.00			
5649	Programe finantate din Fondul Social European Plus (FSE+),	893.50	0.00	893.50	0.00	0.00	0.00			
564901	Finantare nationala	134.10	0.00	134.10	0.00	0.00	0.00			
564902	Finantare externa nerambursabila	759.40	0.00	759.40	0.00	0.00	0.00			
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI	9,301.07	0.00	0.00	4,151.90	4,149.17	1,000.00	0.00	0.00	0.00
5842	Sume aferente proiectelor finantate din Fondul de modernizare	9,301.07	0.00	0.00	4,151.90	4,149.17	1,000.00			
584201	Sume din Fondul de Modernizare	9,301.07	0.00	0.00	4,151.90	4,149.17	1,000.00			
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE	23,409.21	0.00	4,482.85	18,926.36	0.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	19,023.35	0.00	3,666.49	15,356.86	0.00	0.00			
6002	Finantare publica nationala	371.70	0.00	42.00	329.70	0.00	0.00			
6003	Sume aferente TVA	4,014.16	0.00	774.36	3,239.80	0.00	0.00			
70	CHELTUIELI DE CAPITAL	19,337.43	0.00	1,162.50	10,442.73	5,732.20	2,000.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	19,337.43	0.00	1,162.50	10,442.73	5,732.20	2,000.00	0.00	0.00	0.00
7101	Active fixe	19,337.43	0.00	1,162.50	10,442.73	5,732.20	2,000.00			
710101	Constructii	17,051.40	0.00	742.40	8,576.80	5,732.20	2,000.00			
710102	Masini, echipamente si mijloace de transport	11.00	0.00	0.00	11.00	0.00	0.00			
710103	Mobilier, aparatura birotica si alte active corporale	36.00	0.00	0.00	36.00	0.00	0.00			
710130	Alte active fixe	2,239.03	0.00	420.10	1,818.93	0.00	0.00			
79	OPERATIUNI FINANCIARE	1,489.89	0.00	0.00	1,489.89	0.00	0.00	0.00	0.00	0.00
81	TITLUL XIX RAMBURSARI DE CREDITE	1,489.89	0.00	0.00	1,489.89	0.00	0.00	0.00	0.00	0.00
8104	Rambursarea împrumuturilor contractate pentru finantarea	1,489.89	0.00	0.00	1,489.89	0.00	0.00			
5002	Partea I-a Servicii publice generale	755.91	0.00	0.00	755.91	0.00	0.00	0.00	0.00	0.00
5102	Autoritati publice si actiuni externe	755.91	0.00	0.00	755.91	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	755.91	0.00	0.00	755.91	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	755.91	0.00	0.00	755.91	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	755.91	0.00	0.00	755.91	0.00	0.00			
710130	Alte active fixe	755.91	0.00	0.00	755.91	0.00	0.00			
510201	Autoritati executive si legislative	755.91	0.00	0.00	755.91	0.00	0.00	0.00	0.00	0.00
51020103	Autoritati executive	755.91	0.00	0.00	755.91	0.00	0.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	11,613.01	0.00	1,475.70	10,137.31	0.00	0.00	0.00	0.00	0.00
6502	Invatamant	7,763.01	0.00	1,475.70	6,287.31	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	7,739.01	0.00	1,475.70	6,263.31	0.00	0.00	0.00	0.00	0.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI	893.50	0.00	893.50	0.00	0.00	0.00	0.00	0.00	0.00
5649	Programe finantate din Fondul Social European Plus (FSE+),	893.50	0.00	893.50	0.00	0.00	0.00			
564901	Finantare nationala	134.10	0.00	134.10	0.00	0.00	0.00			
564902	Finantare externa nerambursabila	759.40	0.00	759.40	0.00	0.00	0.00			

60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE	6,845.51	0.00	582.20	6,263.31	0.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	5,654.96	0.00	481.50	5,173.46	0.00	0.00			
6002	Finantare publica nationala	3.00	0.00	0.00	3.00	0.00	0.00			
6003	Sume aferente TVA	1,187.55	0.00	100.70	1,086.85	0.00	0.00			
70	CHELTUIELI DE CAPITAL	24.00	0.00	0.00	24.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	24.00	0.00	0.00	24.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	24.00	0.00	0.00	24.00	0.00	0.00			
710130	Alte active fixe	24.00	0.00	0.00	24.00	0.00	0.00			
650204	Invatamant secundar	917.50	0.00	893.50	24.00	0.00	0.00	0.00	0.00	0.00
65020402	Invatamant secundar superior	917.50	0.00	893.50	24.00	0.00	0.00	0.00	0.00	0.00
650213	Invatamant anteprescolar	6,845.51	0.00	582.20	6,263.31	0.00	0.00	0.00	0.00	0.00
6702	Cultura, recreere si religie	3,850.00	0.00	0.00	3,850.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	3,850.00	0.00	0.00	3,850.00	0.00	0.00	0.00	0.00	0.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE	3,850.00	0.00	0.00	3,850.00	0.00	0.00	0.00	0.00	0.00
5102	Transferuri de capital	3,850.00	0.00	0.00	3,850.00	0.00	0.00			
510229	Alte transferuri de capital catre institutii publice	3,350.00	0.00	0.00	3,350.00	0.00	0.00			
510250	Transferuri de capital acordate in baza contractelor de	500.00	0.00	0.00	500.00	0.00	0.00			
670205	Servicii recreative si sportive	3,850.00	0.00	0.00	3,850.00	0.00	0.00	0.00	0.00	0.00
67020501	Sport	3,850.00	0.00	0.00	3,850.00	0.00	0.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si	70,475.02	0.00	5,098.64	46,492.01	15,884.37	3,000.00	16,147.24	0.00	0.00
7002	Locuinte, servicii si dezvoltare publica	69,324.57	0.00	3,984.64	46,455.56	15,884.37	3,000.00	16,147.24	0.00	0.00
01	CHELTUIELI CURENTE	56,099.15	0.00	3,729.44	41,217.54	10,152.17	1,000.00	16,147.24	0.00	0.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE	29.34	0.00	0.00	29.34	0.00	0.00	0.00	0.00	0.00
5102	Transferuri de capital	29.34	0.00	0.00	29.34	0.00	0.00			
510250	Transferuri de capital acordate in baza contractelor de	29.34	0.00	0.00	29.34	0.00	0.00			
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI	31,355.49	0.00	942.79	24,409.70	6,003.00	0.00	16,147.24	0.00	0.00
5648	Programe finantate din Fondul European de Dezvoltare	31,355.49	0.00	942.79	24,409.70	6,003.00	0.00	17		
564801	Finantare nationala	4,416.71	0.00	384.21	3,447.00	585.50	0.00	12		
564802	Finantare externa nerambursabila	26,518.20	0.00	138.00	20,962.70	5,417.50	0.00	15		
564803	Cheltuieli neeligibile	420.58	0.00	420.58	0.00	0.00	0.00			
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI	9,301.07	0.00	0.00	4,151.90	4,149.17	1,000.00	0.00	0.00	0.00
5842	Sume aferente proiectelor finantate din Fondul de modernizare	9,301.07	0.00	0.00	4,151.90	4,149.17	1,000.00			
584201	Sume din Fondul de Modernizare	9,301.07	0.00	0.00	4,151.90	4,149.17	1,000.00			
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE	15,413.25	0.00	2,786.65	12,626.60	0.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	12,432.79	0.00	2,280.89	10,151.90	0.00	0.00			
6002	Finantare publica nationala	368.70	0.00	42.00	326.70	0.00	0.00			
6003	Sume aferente TVA	2,611.76	0.00	463.76	2,148.00	0.00	0.00			
70	CHELTUIELI DE CAPITAL	11,735.53	0.00	255.20	3,748.13	5,732.20	2,000.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	11,735.53	0.00	255.20	3,748.13	5,732.20	2,000.00	0.00	0.00	0.00
7101	Active fixe	11,735.53	0.00	255.20	3,748.13	5,732.20	2,000.00			
710101	Constructii	10,465.08	0.00	1.10	2,731.78	5,732.20	2,000.00			
710102	Masini, echipamente si mijloace de transport	11.00	0.00	0.00	11.00	0.00	0.00			
710103	Mobilier, aparatura birotica si alte active corporale	36.00	0.00	0.00	36.00	0.00	0.00			

710130	Alte active fixe	1,223.45	0.00	254.10	969.35	0.00	0.00	\	\	\
79	OPERATIUNI FINANCIARE	1,489.89	0.00	0.00	1,489.89	0.00	0.00	0.00	0.00	0.00
81	TITLUL XIX RAMBURSARI DE CREDITE	1,489.89	0.00	0.00	1,489.89	0.00	0.00	0.00	0.00	0.00
8104	Rambursarea împrumuturilor contractate pentru finantarea	1,489.89	0.00	0.00	1,489.89	0.00	0.00	\	\	\
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii	69,324.57	0.00	3,984.64	46,455.56	15,884.37	3,000.00	16,147.24	0.00	0.00
7402	Protectia mediului	1,150.45	0.00	1,114.00	36.45	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	1,150.45	0.00	1,114.00	36.45	0.00	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE	1,150.45	0.00	1,114.00	36.45	0.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	935.60	0.00	904.10	31.50	0.00	0.00	\	\	\
6003	Sume aferente TVA	214.85	0.00	209.90	4.95	0.00	0.00	\	\	\
740205	Salubritate si gestiunea deseurilor	1,150.45	0.00	1,114.00	36.45	0.00	0.00	0.00	0.00	0.00
74020502	Colectarea, tratarea si distrugerea deseurilor	1,150.45	0.00	1,114.00	36.45	0.00	0.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	7,021.99	0.00	907.30	6,114.69	0.00	0.00	0.00	0.00	0.00
8402	Transporturi	7,021.99	0.00	907.30	6,114.69	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
55	TITLUL VII ALTE TRANSFERURI	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
5501	A. Transferuri interne	200.00	0.00	0.00	200.00	0.00	0.00	\	\	\
550142	Transferuri din bugetul local catre asociatiile de dezvoltare	200.00	0.00	0.00	200.00	0.00	0.00	\	\	\
70	CHELTUIELI DE CAPITAL	6,821.99	0.00	907.30	5,914.69	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	6,821.99	0.00	907.30	5,914.69	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	6,821.99	0.00	907.30	5,914.69	0.00	0.00	\	\	\
710101	Constructii	6,586.32	0.00	741.30	5,845.02	0.00	0.00	\	\	\
710130	Alte active fixe	235.67	0.00	166.00	69.67	0.00	0.00	\	\	\
840203	Transport rutier	7,021.99	0.00	907.30	6,114.69	0.00	0.00	0.00	0.00	0.00
84020302	Transport in comun	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
84020303	Strazi	6,821.99	0.00	907.30	5,914.69	0.00	0.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	-15,158.95	0.00	-5,130.84	-10,028.11	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	15,158.95	0.00	5,130.84	10,028.11	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	15,158.95	0.00	5,130.84	10,028.11	0.00	0.00	0.00	0.00	0.00

PRESEDINTE DE SEDINTA

CONTRASEMNEAZA
SECRETAR GENERAL
ADRIAN NEGOE